City of Chetek Common Council Meeting Agenda Tuesday, November 12, 2024- 6:00 p.m. Council room, 220 Stout Street, Chetek, WI

Also view meeting remotely on the City Facebook page

AGENDA:

Call to order
Roll call – Mayor Martin Scott Bachowski, Earl Grover, Terry Hight Thea Hempel
Prayer
Pledge of Allegiance
Mayor Comments

Public comment: citizens may direct questions/comments to the council for items not on the agenda. The council may have limited discussion, however; no action will be taken under public comments.

Announcement of closed session later in meeting — Wisconsin Statute 19.85(1)(f) considering financial, medical, social or personal histories or disciplinary data of specific persons, preliminary consideration of specific personnel problems or the investigation of charges against specific persons except where par (b) applies which, if discussed in public, would be likely to have a substantial adverse effect upon the reputation of any person referred to in such histories or data, or involved in such problems or investigations - operator license

<u>Announcement of closed session later in meeting</u> – Wisconsin Statute 19.85(1)(c) considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility.- compensation discussion

Motion to approve agenda

CONSENT AGENDA:

- A. Council minutes and city claims: October Council
- B. Department/Board reports as submitted Chetek Ambulance-October, Planning Commission-October, Airport-October
- C. Resignations and/or appointments from boards/committees:Roger Morse appointed to Airport Committee
- D. General license/permits:

OLD BUSINESS - the following items will be discussed by the council and possible action taken

NEW BUSINESS:

- E. Request to Close Street for Christmas in the Courtyard
- F. Car Club to use part of airport for July car show during Liberty Fest
- G. Resolution 2024-19 Council/Mayor Wages
- H. Resolution 2024-20 2025 Budget adoption and tax levy
- I. Resolution 2024-21 assign fund balance to outlay accounts
- J. Resolution 2024-22 Vibrant Spaces Grant
- K. Approval from Council to allow Library Mural if selected from CPAL
- L. Ordinance 793A Shipping Container Ordinance
- M. Ordinance 795A Shoreline Zoning Ordinance

- N. Ordinance 796A Locations of detached garages and accessory buildings
- O. Olynick Land Lease Renewal
- P. Airport Lease Increase for 2025
- Q. Sale of Hanger 12 from Dave Thomas to Travis Turner
- R. Referendum Canceled, Reallocation of funds
- S. Closed Session
- T. Act on Closed session item if any

Adjournment

Minutes of the City of Chetek Common Council Meeting held on Tuesday, October 8, 2024 in the council room, 220 Stout Street, Chetek, WI. Also posted live on the City Facebook page

The meeting was called to order by Mayor Martin at 6:00 p.m. Members in attendance: Mayor Martin, Scott Bachowski, Earl Grover, Terry Hight, Thea Hempel

Public comments: Earl Grover wanted to thank the community for the restoration of the monument that was built in 1861. The money has almost been fully raised for the completion of the monument. This monument is located at the entrance of the cemetery. Earl also hopes that it lasts for another hundred and 60 years. Scott Bachowski wanted to personally get up and applaud the group for the sports complex and the efforts that they have put in. He was at the picnic. He was very pleased with the community support that has been put into this community and the youth. Scott was a bit discouraged with the profanity laced people that had come to them. He also wanted to say that he would continue to support this group.

Bachowski made a motion to approve the agenda, 2nd by Grover, Carried.

Hight made a motion to approve the consent agenda. 2nd by Grover Carried.

Council minutes and city claims: September Council

Department/Board reports as submitted - Planning Commission-September, Chetek Ambulance-September, Library-September

Resignations and/or appointments from boards/committees:

General license/permits: Chetek Chamber Temp Class "B" Beer and "Class B" Wine

Old Business:

New Business:

2023 Audit Presentation: April did say that there are 3 pages in their packet and that is what she would like to look at. April from CLA did say that the City did get an unmodified audit opinion which is the highest that you can receive which also means a clean opinion & that we follow the government accounting standards. April did go over the material weaknesses that the city has had for some time and that it is hard to do things with the size and the makeup of the city staff. She did say that the government is responsible for the financial statement and the audit report but looked to CLA to help put together the numbers and the report. There are no new findings on their end. The mayor did say as long as he has been mayor that the material weakness has been a thing because we are a smaller staff and so with that small staff we have to delegate multiple duties to the same small group of people that we have. April then went over the general fund balance. We are still good at our unassigned balance with positive results there. April did also say that interest was very good for us in 2023. She did also talk about the fund balance. She then went on to the debt service fund. It has been relatively consistent over the past several years. Nothing concerning any capital project funds at this time. April then went to the balance sheet for water utility and sewer utility. The numbers that she gave makes up from different areas and some of those numbers come from our grants and loans. Going back to long term obligation debt. There are some bigger numbers there because of some of the capital projects and bigger projects that the city is working on. Everyone has a general obligation debt amount and we are sitting still at a pretty decent debt amount and most are at 40% and the city is below that. The city's debt limit is currently at 37%.

Library Board addresses council openness in regards to mural by CPAL on S. Side of Library: Patsy from the CPAL said that she has not yet gotten anything in regards to an application. The mayor would like to hold off on this till there may be some more action/application submitted. The back side is a nice surface.

The CPAL would like an application. Terry said his one concern is a big tree in the way. Council would be ok if it goes to that stage.

Council Discussion/Action with CPAL on use of Public Fence at Parking Lot: 6x6 canvas that the CPLA would supply from the grant that they hope to get. There are some different things that people could do or come up with for their artwork. The possible grant would come from the Wisconsin Humanities and they would like to see it as a diverse area that visitors might tend to overlook. CPAL is here to get the ok to use the fence at the public parking lot. The mayor did ask Dan if there would be any problems. Dan said that it would not be a problem for him. Patsy also said that should something happen to one of the slats in the fence that the CPAL would pay for the repair of any issues that would happen to the fence if it was done from the CPAL. Hempel said that something that would honor our indigenous tribes would possibly help with the grant and would also go back to the Chetek heritage. Hempel made a motion for the public arts league to use the public fence at the public parking lot if they were to receive their humanities grant. 2nd Grover, Carried.

Resolution 2024-17 Appropriation of Funds Gotham Sports Complex: Laura said that this would be for the 3rd quarter. She is also asking to have the funds put in the sports complex account without having to come to council each time. Bachowski makes a motion to approve resolution 2024-17. Grover 2nd. Carried

Resolution 2024-18 Appropriation of Funds 3rd quarter: Laura said that this is the 3rd quarter funds \$2,800.00 for National Night Out, \$13,775.54 for Law Enforcement Equipment, \$1,000.00 for Police Training/Workshops, and \$1,000.00 for Clerk's office General Expense. Bachowski makes a motion to approve Resolution 2024-18. Grover 2nd. Carried.

WWTP Change Order #7: Tia from CBS Squared was in attendance to go over change order number #7 for the WWTP. Tia broke it into 2 slides for the change order. Tia did ask if the council had any questions that they wanted to make sure that she went into. Tia went over the changes which included the gas line, and the sanitary reroute. The new WWTP will be able to also do wholesale water sales and have a meter out there instead of just using the honor system. Hempel did ask about the change order and the change in regards to the generator. Tia did also take out the 2nd planting of the reed beds out of the amount we have. This was a change of a little \$171,000.00 which still leaves the city with about \$293,602.00 remaining. Force main still needs to be installed and a couple other things. The old plant will be decommissioned next spring. Hempel did ask in regards to the time frame and when we could possibly be fined by the DNR. If we continue with the progress we should not be fined as we are still working on the project. Hight made a motion to approve change order #7. Hempel 2nd. Carried.

Water Tower Extension 45 days: This is what we talked about last month if we were to get the reduction on the design for the water tower. Dan & Hempel said that Swiderski has no issue with the 45 day extension. Hempel made a motion to approve the water tower extension by 45 days. Bachowski 2nd. Carried.

Closed Session: Bachowski made a motion to go into closed session. 2nd Hight. Roll call vote Bachowski-yes, Grover-yes, Hight-yes, Hempel-yes. Carried

Grover made a motion to go out of closed session. Hight 2nd. Roll call vote Bachowski-yes, Grover-yes, Hight-yes, Hempel-yes. Carried.

Bachowski makes a motion to approve employee health care per diem Insurance policy that was discussed in closed session. 2nd Hight. Mayor asked for a roll call vote. Bachowski-yes Grover-Yes Hight-yes Hempel-said that she was not going to vote.

Hight motioned to adjourn the meeting, 2nd by Hempel. Carried.

Mark	Eby,	City	Clerk
------	------	------	-------

CAAC BUDGET MEETING MINUTES OCTOBER 1, 2024

- ROLL CALL- PRESENT- JOE, MITCH, JOHN, MEGAN, ARNIE, TERRY, RYAN AND MICHELE
- ANNOUNCEMENTS-NONE
- ADDITIONS-NONE
- APPROVE AGENDA- MOTION BY MICH SECOND BY JOHN TO APPROVE-MOTION CARRIED
- PUBLIC COMMENT-LOTS OF PUBLIC COMMENT
- BUSINESS- FIRE BOARD REVIEWED THE PROPOSED LEASE AND MADE SOME MINOR CHANGES AND THE COMMISSION WILL REVIEW IT IN NOVEMBER
- BUDGET DISCUSSION- AT 6:16 TERRY MOTIONED AND MITCH SECONDED TO GO INTO CLOSED SESSION-MOTION CARRIED
- AT 7:28 TERRY MOTIONED AND MITCH SECONDED TO GO BACK INTO OPEN SESSION-ROLL CALL-PRESENT JOE, JOHN, MITCH, MEGAN, ARNIE AND TERRY
- MOTION BY MITCH SECOND BY JOHN TO RAISE THE EMTS PAY \$3.00 PER HOUR ROLL CALL VOTE ALL YES MOTION (PASSES)
- MOTION BY MITCH SECOND BY JOHN TO GIVE RYAN A 3% PAY INCREASE ROLL CALL VOTE YES-JOHN, MITCH, MEGAN-NO-JOE, ARNIE, TERRY MOTION (FAILED)
- MOTION BY TERRY SECOND BY MITCH TO APPROVE THE BUDGET AS PRESENTED WITH THE ADJUSTMENTS OF ADDITIONAL \$3.00 PER FOR EMTS, REMOVE 10% REQUEST FOR RYAN FROM PAYROLL- ROLL CALL VOTE ALL YES-MOTION PASSES- MEGAN AND MICHELE WILL GET US FINAL SUBSIDY NUMBERS
- FUTURE AGENDA TOPICS- LEASE, CREDIT CARD FOR RYAN
- NEXT MEETING- NOVEMBER 19 FOLLOWING FIRE BOA MINUTES PREPARED BY JOE ATWOOD

Minutes of the Hearing of the Plan Commission of the City of Chetek held on October 17, 2024 at 6:00p.m.

City of Chetek - Planning Commission Meeting Minutes - October 17,2024.

A regular meeting of the Planning Commission for the City of Chetek was called to order at 6:02 pm on October 17, 2024 by Council President Thea Hempel.

Roll call for the Planning Commission meeting was taken. Present were Shawn Ayers, Del Wacker, Tim Esselman, Thea Hempel, Dave Swangim. Absent were Mayor Martin & Mark Etten

Also present was Mark Eby, Planning Commission Secretary, Building Inspector Joe Atwood, Mike Schaaf from 54 Wisconsin Ave.

Compliance with the open meeting law was verified.

Shawn Ayers made a motion to approve the prior month meeting minutes. 2nd by Tim Esselman Motion carried.

1) Discussion/Action:Michael Schaaf has applied for a land division at 54 Wisconsin Ave. Divide 2.81 acres in half.

Joe did the environmental assessment and checked with Dan Knapp in regards to if Mike were to put in a driveway on the parcel that he wants to divide and Dan said that it would be ok. Joe sees no issues and Mike exceeds all the min size requirements that are required for city lots. Del asked how the sewer was going to work and Mike said that he would like to section it off so that his house and property are on one parcel and the cabin that is currently there would be on the other parcel and that he would run sewer off from the road to what would be the new parcel. Joe said that he could come over from Wisconsin or Phillips St.with any water or sewer that would need to be ran to the new parcel. Del made a motion to accept the preliminary land division as presented. Dave 2nd Carried. Joe did ask that when Shilts Land Surveying does the survey that it comes to the city for the Mayor to sign off on.

2) Discussion/Action: Text amendment possibly change in total sq ft from 1,200 to 1,500 in R-1 District only. Sec 26-151 location of detached garages and accessory buildings.

Shawn did some research on this topic. Joe said that he has been getting requests for a little bit bigger garages than the current 1200sq ft that is currently allowed in the city. Joe would like to see a possibility of anything from 1400 to 1600 sq ft so that is why this is proposed. Everything currently in the ordinance would stay which includes that 30% of the property needs to be green space and that they also currently meet all setbacks that are in the current ordinance. Shawn did see where there are quite a bit of bigger acre lots in the city that could handle 1500 sq ft or bigger. Some municipalities have no size limit. Shawn had a couple spreadsheets of the different sizes and also some drawings of different size garages in sq ft to kind of get a feel of what different sizes look like. Lots would dictate the size. Dave asked why we have a size limit if you still have to follow the 30% rule and the setbacks. That was discussed and said that if we had it to where there is no size limit that some of the properties could put in excess of 20,000sq ft garage or pole barn up which the city would not like to see huge pole buildings on city properties. Everyone did agree that there should be a size limit. Tim thinks that a size limit would be a good thing for the city. Thea said that she would be happy with 1500 sq ft. Shawn said that he thinks it's a little small at 1500 sq ft. Del did say 2000 sq ft wouldn't be a bad number. Del made a motion for 2000 sq ft with 30% green space and setbacks that are currently in the ordinance. Shawn 2nd. Carried. This recommendation will be forwarded to the city council for public hearing and passage of the ordinance with the new square footage in place.

3) Text addition-add the following to Sec. 26-151 (2)

Joe said that he visited all the properties and alleys in the city. The city currently has 6 alleys and 34 properties on those alleys. 26 would be able to comply. 76% would be able to follow and comply with the set back proposed. Current setback is 5 ft. The proposal is a 20 ft setback and would have to meet the current standard. Exceptions would be to allow a pre-existing structure which would be grandfathered in where the property owner would be able to rebuild on the exact footprint as the original building that was there. Del makes a motion to add the following text addition to 26-151 Detached accessory buildings

shall not be located less than five (5) feet from any residential building nor closer than five (5) feet to an alley, except that when the accessory building is a garage that has its entrance facing the alley, the rear yard setback shall be 20 feet for the garage. All other structures not involving an alley or a garage shall be a minimum of three (3) feet from the property line. Exception would be to allow a pre-existing structure which would be grandfathered in withere the property owner would be able to rebuild on the exact footprint as the original building that was there. Dave 2nd. Carried. This will be recommended to the council for public hearing and approval at the November council meeting.

3) Text addition-look at Sec. 118-86 Airport District and discuss overnight sleeping in hangers.

Joe and Matt have been in contact with other airports. Joe and Matt have spoken with an airport in regards to this and the commission has decided to take no action on this item.

4) Discussion/ Possible action: look at amending the shipping container ordinance to allow container use at school.

This ordinance has already gone to council for approval and passed. This was brought back to the commission after some discussion at the Board of Appeals with the school where the school feels that it should be exempt of not being able to have shipping containers which they use for the storage of school football equipment because this is the only thing that they have found that will keep the rodents out of from eating the school equipment and having to spend thousands on new equipment which would come from the taxpayers. The proposed addition to the ordinance would be adding A (1) exception shipping containers may be permanently placed on school property and shall comply with (d) 1-6 under permanent use exceptions. Dave made a motion to add exceptions as written. Tim 2nd. Carried. This will be forwarded to the council for public hearing and passage at the November council meeting.

Motion to adjourn by Dave Swangim 2nd by Shawn Ayers motion carried meeting adjourned at 6:58pm

Date of the next meeting December 19, 2024

Respectfully Submitted Mark Eby

Minutes of the Hearing of the Airport Committee of the City of Chetek held on October 23, 2024 at 6:00p.m.

City of Chetek - Airport Committee Meeting Minutes - October 23, 2024

A meeting of the Airport Committee for the City of Chetek was called to order at 6:02 pm on October 23, 2024 by Scott Bachowski.

Present were Scott Bachowski, Judd Koenitzer, Steve Lind, Shawn Ayers, and Matt Hutzler

Scott Bachowski opened the meeting and immediately turned the floor over to Matt Hutzler so he could speak on WAMA conference updates and ideas. Ideas that were mentioned included community involvement. Friends of the airport, hamburger nights, and young eagles. He also spoke on the frustrations of others for project longevity and the length of time it is taking to get anything done between the FAA and the BOA. Laura Stelzner spoke on conference updates, echoing what Matt had stated and explained that friends of the airport group could be run as a 501(c)3 and donations directed to the airport would all be tax deductible.

Ideas were shared about community involvement. This included talking to local business owners about discounts associated with fuel sales at the airport, maybe a punch card. It was mentioned that partnering with the Chamber may be the way to be successful with something like this and that we could have a representative from the airport committee go to a chamber meeting to speak on this and see if we could get them to work with us collaboratively on community involvement.

Shawn Jennings and Steve Lind both offered their hangars as available spaces to hold events such as the fly burger events.

Judd Koenitzer suggested a booster club. This would help tie in youth and their families. Scott Bachowski mentioned the possibility of a sub committee to work on summer events and community involvement. Shawn Ayers stated he was not overly big on fly ins and plane rides that pilots have the liability for.

Other items mentioned were that we need to be marked as a seaplane base, we used to be, but are not anymore for some reason. Airport Manager to look into that further. We need to have hangar owners actively flying, or rent to someone who will help generate more fuel sales at the airport, and the talk of trying to get a flight school at our airport was mentioned as well.

Laura Stelzner spoke on NPIAS. Shawn Ayers asked for the breakdown again of the good and bad. Pros for NPIAS include funding 95/5 instead of the state 80/20. NPIAS has federal rules and regulations that need to be followed, including fair market value charges to events held at the airport or any use of airport property as well as a large investment for an airport layout plan and master plan. Matt Hutzler spoke on the numerous engineering firms he has spoken to over the past few months on cost of up to \$500,000 for what we would need as well as their recommendation to not continue looking into NPIAS as there would be to many things we would need to change, just by looking at google earth of the airport. Matt Hutzler was tasked with figuring out the current day price of a new runway for us to forecast costs down the road. At this point NPIAS will be put on the back burner and we will be looking for ways with budgeting and goals for the community involvement with the airstrip. Shawn Ayers stated we need to look at how to maintain what we have for the next thirty years.

Scott Bachowski proceeded with conversation on the upcoming budget. He stated that while it still needs final council approval the city is looking to put \$20,000 in fund balance into the airport capital account. He explained that fund balance is not always a guarantee but that he would vote to keep

funding in the airport outlay. Laura Stelzner stated that the airport expense budget had also increased to \$20,000 and that the airport should be sitting okay for next year. Discussion on current budget line items, amounts with fuel sales and expenses, and day to day operating expenses of the airport were discussed. Shawn Ayers requested ten years of detailed history from the airport line accounts so he can look to see where revenues could be being made in hopes that ideas will generate for how to keep the airport going in a self-sustaining manner.

Scott Bachowski brought up the number of leases that had not yet been returned and discussion broke out on unhappiness with the lease. Item 15 was discussed heavily by committee members and the general public. We were off topic from the agenda at that point and Scott Bachowski moved for a motion to end the meeting. Shawn Ayers made the motion seconded by Matt Hutzler. Meeting adjourned.

Meeting adjourned at 7:42 pm.

REQUEST TO CLOSE STREET/ALLEY

	Date/s fo	or closing <u></u>	i Declo	,902
Organization/person requesting: Donno	-BISOUM	1 Rost	H+A	
Address Hope + Anchor	526-Sec	and of Phon	ue DK	24 60/10
Reason for street/alley closing:	tmas in t	he Col	irtuard	Chil
craft vendo				- P
List Street/alley requesting to be closed – inclu				
Street Knapp from 2nd	ending_	1 St or P	From San(pm)	n/to <mark>2_</mark> am(pm)
Street from	ending_		am/pm	am/pm
Street from	ending_		am/pm	am/pm
BARRICADES NEEDED YES	(*)			
Will there be amplified music/noise?ye Outdoor music may require permit – You mu				
If this is a County Road, authorization needs to be	attached – either a letter	or email from Co	ounty. Attached?	
Signature Wonn Bachow Printed name Donna Bachows	ski + Lam	date_ Rost	11-5-208	24
COUNCIL APPROVED DENIED	DATE OF MEETING		_	
ROUTED TO PUBLIC WORKS DEPARTMENT	ROUTED TO I	POLICE DEPARTM	MENT	
LIST OF PROPERTY OWNERS AFFECTED) – every owner needs	to be contacted	— Or request may be d	enied.
Y:\license forms & info\applications.forms\REQUEST	TO CLOSE STREET.doc			

Address		name		signature	date
			k:		
			r		
3					
			į.		
			-		
					1
	a.		-		
			-		
			-		
`			-		
			-		
	-		-		
			-		

City of Chetek
Airport Committee
220 Stout St.
PO Box 194
Chetek, wi 54728

Dear Members of the Airport Committee;
The Vintage Voyagers Street Rod Club requests the permission of the Airport Committee to utilize city property on (Setup) July 4 and (Carshaw) July 5 2025.

This property is on the Northend of the Airport Run way. Again this year we will allow extra parking for craft vendors along Lakeview Drive to minimize parking congestion.

Thank you Sincerely, Russ Kallenbach

Russ Kallenbach Club Secretary Vintage Voyagers Street Rods 896 123/4 St Hillsdale, Wi 54733

Resolution 2024-19

Whereas, the Common Council of the City of Chetek has the authority t	o establish the salaries of the	e
council members and mayor as provided by the State statutes; and		

Whereas, any increase of council salaries shall only affect newly elected members;

Whereas, the last increase for council salaries was eleven years ago;

Now, therefore, the salaries for the council members shall be increased from \$360 per month to \$385 per month and the wages for the mayor shall be increased from \$669.50 per month to \$719.50 per month.

	By:	
	Attest: Mark Eby, Clerk	
Date Passed:	Wark Loy, Clork	

	RESOLUTIO	N 2024-20		
	BUDGET ADOPTION AND TA	AX LEVY RESOLUTION		
	appropriating the necessary funds for	or the operation of the gove	ernment and administration	
f the City of	of Chetek for the year 2025			
	DLVED, that there is hereby enacted	d the City of Chetek budge	t for fiscal year 2025	
r the purp	ises therein stated:			
		OOOE DUDGET OF		
		2025 BUDGET - CITY	OF CHETEK, WISCONSIN	
	General Operation			
		ernment	445,750.00	
		/	907,037.00	
		3	423,000.00	
		man Services	11,000.00	
		eation/Education	197,065.00	
	Conservation	n/Development	3,800.00	
	Capital Outla	у	189,200.00	
	Other Finance	cing/Debt	53,000.00	
	Total Expend	litures	2,229,852.00	
	Less Revenue (other than pro	perty tax)	904,624.00	
	Levy for general fund		1,325,228.00	
	DE IT FUDTUED DESOLVED	that the tay of \$4 225 226		
	BE IT FURTHER RESOLVED		orth in the budget, and that the City	
			d to spread this tax on the current ta	v roll
	of the City of Chetek.	bby dutilonized and directed	to spread this tax on the current ta	ax TOII
	This Resolution shall take effe	ect and be in force from and	d after its passage and publication.	
			CITY OF CHETEK	
		Ву		
			Jeff Martin, Mayor	
		Attes		
			Mark Eby, Clerk	

		RESOLUTION	V 2024.21		
WHEREAS, the	City of Chetek	had an undesig	gnated fund bala	nce in excess o	f 33%
of the general	fund expendit	ures at the end	of 2023; and		
WHEREAS, Sect	cion 65.90(5) c	of the Wisconsin	n Statutes allows	s the governing	body
of the municip	ality to chang	e such appropri	ations stated in	the budget;	
NOW, THEREFO	ORE, BE IT R	ESOLVED, by	the Common Co	ouncil of the Cit	y of Chetek that
the city admin	istrator/treasu	rer be directed	to make the follo	owing adjustme	nts:
Move \$310,000 f	rom undesigna	ated fund balan	ce to:		
Codification Exp	ense	100-51403	\$25,000.00		
Building Fund		100-57128	\$120,000.00		
Public Works-Equ	uip/Machinery		\$100,000.00		
Airport Outlay		100-57351	\$20,000.00		
Parks Outlay		100-57620	\$5,000.00		
Sidewalks		100-57725	\$40,000.00		
			\$310,000.00	*	
					ц
This Desclution a	shall talsa offer	.t ita magaa		. lana 1 anns	
This Resolution s	man take enjec	t on its passage	as provided for	by law.	
CITY OF CHETI	EK				9
CITT OF CHET	LIX				
By:					
Jeff Martin, mayor					
, ,					
Attest:					
Mark Eby, Clerk					
,					
Date passed: Nov	Date passed: November 12, 2024				

Resolution 2024-22

WHEREAS, the City of Chetek recognizes the importance of assisting in the securing external funds to develop the Gotham Park Sports Complex, and

WHEREAS, the Wisconsin Economic Development has made funding available under the Vibrant Spaces Grant, and

WHEREAS, it is in the best interest of the City of Chetek to assist in applying for, accepting, and using these funds in order to achieve these objectives for the benefit of the community.

NOW, THEREFORE, BE IT RESOLVED, as follows:

- 1. **Authorization to Apply.** The Parks Committee is hereby authorized and directed to prepare, submit, and sign all necessary applications and documents to the Wisconsin Economic Development for the Vibrant Spaces Grant.
- 2. **Acceptance of Funds.** Upon award of the Vibrate Spaces Grant funds, the Mayor and/or City Administrator is authorized to accept the grant on behalf of the City of Chetek and execute any agreements, amendments, or other documents necessary to secure the funding.
- 3. **Compliance with Grant Requirements.** The City of Chetek agrees to comply with all terms, conditions, and regulations set forth by the Wisconsin Economic Development under the Vibrant Spaces Grant.
- 4. **Grant Fund Management.** The City Treasurer and Parks Committee members shall oversee and administer all grant funds, and ensure proper accounting and reporting to Wisconsin Economic Development in accordance with grant guidelines.
- 5. **Effective Date.** This resolution shall take effect immediately upon its passage and approval.

	By:	
	Attest:Mark Eby, Clerk	
Date Passed:		

ORDINANCE NO 793A

The Common Council of the City of Chetek does hereby ordain as follows:

Section 1:

Chapter 118, Article IX, -Accessory uses or structures 118-254 of the Chetek Code of Ordinances is hereby amended to read as follows:

Sec. 118-254. Accessory uses or structures.

- (a) Principal use to be present. An accessory use or structure in any zoning district shall not be established prior to the principal use or structure being present or under construction. Any accessory use or structure shall conform to the applicable regulations of the district in which it is located, except as specifically otherwise provided.
- (b) Placement restrictions; residential district. An accessory use or structure in a residential district may be established subject to the following regulations:
- (1) Accessory building number limits. In any residential district, in addition to the principal building, a detached garage or attached garage and one additional accessory building may be placed on a lot. Also one satellite dish or antenna shall be permitted.
- (2) Attached accessory buildings. All accessory buildings which are attached to the principal building shall comply with the yard requirements of the principal building.
- (3) Detached accessory buildings. No detached accessory building shall occupy any portion of the required front yard, and no detached accessory building shall occupy more than 30 percent of the required rear yard. Any accessory building, use or structure shall conform to the applicable regulations of the district in which it is located, except as specifically otherwise provided herein, except that when an accessory building is located forward of the rear building line of the principal building it shall satisfy the same side yard requirements as the principal building. An accessory building shall not be nearer than ten feet to the principal structure unless the applicable building code regulations in regard to a one-hour fire-resistive construction are complied with.
- (c) Use restrictions; residential district. Accessory uses or structures in residential districts shall not involve the conduct of any business, trade or industry, except for home occupations as defined herein, and shall not be occupied as a dwelling unit.
- (d) Placement restrictions; nonresidential districts. An accessory use or structure in a business or manufacturing district may be established in the rear yard or side yard and shall not be nearer than three feet to any side or rear lot line.
- (e) Reversed corner lots. When an accessory structure is located on the rear of a reversed corner lot, it shall not be located beyond the front yard required on the adjacent interior lot to the rear, nor nearer three feet to the side line of the adjacent structure.
- (f) Landscaping and decorative uses. Accessory structures and vegetation used for landscaping and decorating may be placed in any required yard area. Permitted structures and vegetation include flagpole, ornamental light standards, lawn furniture, sundials, birdbaths, trees, shrubs and flowers and gardens.
- (g) *Temporary uses*. Temporary accessory uses such as real estate sale field offices or shelters for materials and equipment being used in the construction of the permanent structure may be permitted by the Zoning Administrator.
- (h) *Outdoor lighting*. Outdoor lighting installations shall not be permitted closer than three feet to an abutting property line and, where not specifically otherwise regulated, shall not exceed 15 feet in height and shall be adequately shielded or hooded so that no excessive glare or illumination is cast upon the adjoining properties.
- (i) Lawn accessories. Walks, drives, paved terraces and purely decorative garden accessories such as pools, fountains, statuary, flagpoles, etc., shall be permitted in setback areas but not closer than three feet to an abutting property line other than a street line.

(j) Retaining walls. Retaining walls may be permitted anywhere on the lot, provided, however, that no individual wall shall exceed six feet in height, and a terrace of at least three feet in width shall be provided between any series of such walls and provided further that along a street frontage no such wall shall be closer than three feet to the property line.

(k) TEMPORARY USE OF STORAGE CONTAINERS

As used in this section, the term "container" shall include, but not be limited to, the following items:

Shipping Container. A steel box used for intermodal shipping products and materials between locations. Such containers are designed and constructed to standards established by the International Organization for Standards (ISO) and are typically 10, 20, 30 or 40 feet long.

Storage Pod. A box container constructed of wood, steel, or other similar materials such as "Portable on Demand Storage" also known as "PODS®."

- (a) Containers prohibited with exceptions. Except as described herein, the following shall not be permanently placed for storage or residential use in any <u>residential</u> district in the City: shipping containers, semi-trailers, truck bodies, mobile offices, storage pods, polystructures, or other similar conveyances either with or without wheels.
 - (1) Exception-Shipping Containers may be permanently placed on school property and shall comply with (d)1-6 under permanent use exceptions.
- (b) *Temporary Use*. An individual must first obtain a permit from the City before installing, or placing any temporary container for construction, storage, remodeling or moving purposes within the City in the residential districts. The placement of any temporary container is limited to six (6) months. Placement of temporary containers for a time duration greater than six months but no more than twelve (12) months requires approval from the City Council.
- (c) Container placement. A container may be located in the driveway provided it is placed on a pad consisting of stone, gravel, concrete, asphalt, or a combination of those materials. Containers may also be placed in the grass. Temporary containers are not to block any portion of streets, sidewalks, or right-of-way.
- (d) *Permanent use exemptions*. In the I-1, I-2 and CBD Commercial and Industrial Districts containers or similar conveyances may be permanently placed outdoors and used for storage in-accordance with the following requirements:
 - (1) The use of this container, including its contents, shall be accessory to the principal building or use of the premises.
 - (2) A container shall not be permitted on vacant lots.
 - (3) A container shall be located in the rear yard only and shall be placed on a pad consisting of stone, gravel, concrete, asphalt, or a combination of those materials.
 - (4) The container location shall comply with setback requirements as if it were an accessory building.

Where a residential use is immediately adjacent to the proposed location of a container, the minimum setback may be increased.

(5) Additional requirements: All containers shall be well maintained, no rust and color compatible with the principal structure. In addition the City may require fencing, landscaping, architectural modifications and site improvements for permanent containers.

Section 2 This ordinance shall take effect on its p	assage and publication as provided for by law.
CITY OF CHETEK	
By:	Attest: Mark Eby, Clerk
Date passed: November 12, 2024 Date published:	

negligent in paying for its removal, the City may charge the removal against the property.

(6) The removal of a container may be ordered by the City due to lack of maintenance or if it becomes a public nuisance. The cost for such removal shall be paid by the property owner. If the property owner is

Ordinance No 795A - CODE OF ORDINANCES Chapter 118 - ZONING ARTICLE XI. SHORELINE PROVISIONS

ARTICLE XI. SHORELINE PROVISIONS

Sec. 118-314. Purpose of shoreline regulations.

This article is established to further the maintenance of safe and healthful conditions, prevent and control water pollution, protect fish and aquatic life by controlling building sites, the placement of structures and land uses, and reserving shore cover and natural beauty for all waterfront and shoreland development. For the purposes of this article, the provisions shall apply to all shoreline property located in the City, including any land legally annexed by the City.

Sec. 118-315. Definitions.

In addition to the definitions listed in Article I of this chapter, for the purposes of this article the following terms shall have the meaning stated below:

Boathouse means any structure designed solely for the purpose of protecting or storing boats for noncommercial purposes.

Development means any man made change to improved or unimproved real estate, including, but not limited to, the construction of buildings, structures or accessory structures; the construction of additions or substantial alterations to buildings, structures or accessory structures.

Impervious Surfaces means an area that releases as runoff all or a large portion of the precipitation that falls on it. Rooftops, sidewalks, driveways, gravel or paved parking lots, and streets are examples of surfaces that typically are impervious. Aggregate driveway surfaces are considered impervious, unless specifically designed, constructed, and maintained to encourage infiltration.

Mitigation means balancing measures that are designed, implemented and function to restore natural functions and values that are otherwise lost through development and human activities.

Native Plant means a plant is considered native if it has occurred naturally in a particular region, ecosystem, or habitat without human introduction.

Ordinary high-water mark (OHWM) means the point of the bank or shore up to which the presence and action of surface water is so continuous as to leave a distinctive mark, such as by erosion, destruction or prevention of terrestrial vegetation, predominance of aquatic vegetation or other easily recognized characteristics.

Rear lot line means the ordinary high-water mark. (OHWM)

Rear yard shall be the yard extending the full width of the lot between the ordinary high-water mark to the nearest part of the principal building.

Retaining Wall means a wall or barrier constructed to hold back earth or water.

Routine Maintenance of Vegetation means normally accepted horticultural practices that do not result in the loss of any layer of existing vegetation and do not require earth disturbance.

City Shorelands means the area within the following distances 200 feet inward from the ordinary high-water mark of navigable waters. as defined in s. 281.31(2)(d): 1000 feet from a lake, three hundred feet from a river,

stream or to the landward side of a floodplain, whichever distance is greater.

Vegetation means any organic material that originates from the plant kingdom, including but not limited to trees, shrubs, grasses, flowers, fruits, leaves, stems and roots. Plant matter may be in a living or non-living state and encompasses both natural and cultivated vegetation and is further inclusive of all plant-related products, including mulch, compost, and soil amendments when intended for use in landscaping, gardening, or horticultural activities.

Vegetative Buffer Zone means an area of undisturbed or restored native vegetation that provides natural shoreline features and functions for fish and wildlife habitat, water quality protection, and natural scenic beauty. This includes the area 35 feet inland from the ordinary high-water mark.

Sec. 118-316. Dimensions of shoreline property building site.

- (a) Lots not served by public sanitary sewer. Dimensions of shoreline property building sites not served by the public sanitary sewer are as follows:
- (1) Lot size.
- a. Minimum lot area. The minimum lot area shall be 20,000 square feet.
- b. *Minimum lot width.* The minimum average lot width shall be 100 feet. with at least 100 feet of frontage at the water's edge.
- (2) Yards.
 - a. Front yard setback. Dimensional requirements for the front yard setback shall be the same as those required by the underlying zoning district in which the lot is located.
 - b. Side yard setback. Dimensional requirements for the side yard setback shall be the same as those required by the underlying zoning district in which the lot is located.
 - c. Setback from the water (OHWM) 50 feet to the nearest part of a building or structure.
 - d. Exempt Structures All of the following non-dwelling structures are exempt from the shoreland setback standards: boathouses (above the OHWM), open sided and screened structures such as gazebos and similar structures, fishing rafts, certain antennas and satellite dishes, utility lines and facilities, walkways, stairways or rail systems that are necessary to provide access to the shoreline and that are no more than 60 inches wide, decks, patios and screen houses under the following restrictions: all structures are located a minimum of 35 feet from the OHWM, the floor area of the structure will not exceed 200 sq. feet, wall height shall not exceed 8 feet and the structure has open sides or screen sides.
 - e. Existing Exempt Structures. Existing exempt structures may be maintained, repaired, restored, rebuilt and remodeled provided the activity does not expand the footprint and does not go beyond the three-dimensional building envelope of the existing structure. Structures shall also be subject to floodplain provisions.
- (b) Lots served by public sanitary sewer. Dimensions of shoreline property building sites served by the public sanitary sewer are as follows:

- (1) Lot size; minimum lot area and width. Dimensional requirements shall be the same as those required by the underlying zoning district in which the lot is located. a minimum of 65 feet wide and 10,000 sq. feet.
- (2) Yards; front and side yard setbacks. Dimensional requirements shall be the same as those required by the underlying zoning district in which the lot is located.
- (3) Setback from the water (OHWM) 50 feet to the nearest part of a building or structure.
- (4) Exempt Structures All of the following structures are exempt from the shoreland setback standards: boathouses, open sided and screened structures such as gazebos and similar structures, fishing rafts, certain antennas and satellite dishes, utility lines and facilities, walkways, stairways or rail systems that are necessary to provide access to the shoreline and that are no more than 60 inches wide, decks, patios and screen houses under the following restrictions: all structures are located a minimum of 35 feet from the OHWM, the floor area of the structure will not exceed 200 sq. feet, wall height shall not exceed 8 feet and the structure has open sides or screen sides. Structures shall also be subject to floodplain provisions.
- (5) Existing Exempt Structures existing exempt structures may be maintained, repaired, restored, rebuilt and remodeled provided the activity does not expand the footprint and does not go beyond the three-dimensional building envelope of the existing structure.

(Code 2005, § 13-1-162)

Sec. 118-317. Substandard shoreline lots.

A legally created lot or parcel that met minimum area and minimum average width requirements when created, but does not meet current lot size requirements, may be used as a building site if the substandard lot or parcel was never reconfigured or combined with another lot or parcel by plat, survey, or consolidation by the owner into one property tax parcel, the substandard lot or parcel has never been developed with one or more of its structures placed partly upon an adjacent lot or parcel, the substandard lot or parcel is developed to comply with all other ordinance requirements.

- (a) Lots not served by public sanitary sewer. A substandard lot that does not meet all the requirements found in Section 118-316(a) may be used as a building site upon issuance of all required permits as provided for in the City ordinances governing land use and development, if it meets all of the following requirements:
- (1) Such use is permitted in the zoning district.
- (2) The lot was on record in the County Register of Deeds' Office prior to the original effective date of the ordinance from which this section is derived.
- (3) The lot was in separate ownership from abutting lands prior to the original effective date of the ordinance from which this section is derived. If abutting land and the substandard lot were owned by the same owner as of the original effective date of the ordinance from which this section is derived, the substandard lot shall not be sold or used without full compliance with the terms of this article, including the minimum area and width requirements found in Section 118-316(a).
- (4) All the dimensional requirements of this article (including side yard and setback requirements) will be complied with insofar as practical.
- (b) Lots served by public sanitary sewer. A substandard lot served by a public sanitary sewer that does not contain sufficient area to conform to the dimensional requirements of the underlying zoning district in which it is located may be used as a building site upon issuance of a building permit by the Administrator, if it meets the requirements found in Sec. 118-318

(c) Other substandard lots. Except for lots which meet the requirements of Subsections (a) of this section, a building permit for the improvement of a lot having lesser dimensions than those stated in Section 118-316 shall be issued only after granting of a variance by the Board of Appeals.

Page 3 of 9

Sec. 118-318. Setbacks from the water.

- (a) Septic tanks, seepage pits and soil absorption melds. Septic tanks, seepage pits and soil absorption fields shall be set back at least 75 feet from the ordinary high-water mark. (OHWM) per Barron County Ordinance.
- (b) Lots that are on navigable waters served and not served by public sanitary sewer. All buildings and structures, except piers, boat hoists and boathouses which may require a lesser setback, shall be set back at least 50 feet from the ordinary high-water mark unless otherwise permitted in section 118-316 (2) (d) and (e) exceptions. Lesser setbacks may be granted by the Board of Appeals.
- (c) Boathouses. Boathouses shall not extend below the ordinary high-water mark and shall be designed solely for boat storage and storage of related equipment and shall not be used for human habitation. The highest point of the roof elevation of the boathouse shall not be more than ten feet vertical measurement above the ordinary high-water mark. Railings may be placed on top of the boathouse in excess of the ten-foot height standard provided the railing is not solid in appearance and not greater than 3.5 feet in height. Boathouses shall not be established where the existing slope is more than 50 percent. Excavation of the bank for purposes of creating a channel under a boathouse is prohibited.

Sec. 118-319. Reduced building setbacks.

Sec. 118-319. Reduced Building Setbacks.

A setback of less than that required by Section 118-318 may be permitted by the Board of Appeals according to Article XIV of this chapter. In no case shall the requirements of Section 118-318(a) regarding septic tanks, seepage pits and soil absorption melds be less than 75 feet as stated.

Sec. 118-320. - Provisions of Interpretation.

- (a) Navigability. The provisions of this section apply to the City shorelands of all navigable waters.
- (b) Administrative and enforcement officer. The Zoning Administrator shall be responsible for determining questions of navigability and the location of the ordinary high-water mark. In the case of lakes which have a significantly fluctuating water level, the normal high water elevation shall be determined by the Administrator at the highest level which occurs with reasonable regularity. The Administrator may contact the appropriate district offices of the Department of Natural Resources for assistance when the determination of navigability of the ordinary high-water mark is difficult. Determinations of the Administrator shall be subject to appeal to the Board of Appeals as provided in Article XIV of this chapter.

Sec. 118-321. Retaining Walls.

All retaining walls constructed on shoreland property shall be constructed and maintained in a manner as to not have any adverse or negative effect on the water or shoreline and shall follow the following provisions:

- 1) All retaining walls require approval and a permit from the Zoning Administrator.
- 2) Retaining structures shall be located no closer than 35 feet from the OHWM.
- 3) Walls shall be constructed of rock, concrete or other approved non-degradable material. Cresol wood

is prohibited.

4) Areas above and below the wall shall comply with the provision of Sec. 118-322 and 118-323. 5) Any other retaining walls may be permitted by the Board of Appeals per XIV of this chapter.

Page 4 of 9

Sec. 118-322. Impervious Surface Standards.

- (a) PURPOSE. Establish impervious surface standards to protect water quality and fish and wildlife habitat and to protect against pollution of navigable waters. Impervious surface standards apply to the construction, reconstruction, expansion, replacement or relocation of any impervious surface on a riparian lot or parcel and any non riparian lot or parcel that is located within 200 feet of the high-water mark of any navigable waterway. Impervious surfaces shall not be located within the vegetation buffer zone.
- (b) CALCULATION OF PERCENTAGE OF IMPERVIOUS SURFACE. Percentage of impervious surface shall be calculated by dividing the surface area of the existing and proposed impervious surfaces on the portion of a lot or parcel that is within 200 feet of the ordinary high-water mark by the total surface area of that lot and multiplied by 100. Impervious surfaces described in (e) shall be excluded from the calculation of impervious surfaces on the lot or parcel.
- (c) GENERAL IMPERVIOUS SURFACE STANDARD. Up to 15% impervious surface is allowed on the portion of a lot or parcel that is within 200 feet of the ordinary high-water mark, except as allowed in (d) through (f).
- (d) MAXIMUM IMPERVIOUS SURFACE. A property may contain impervious surface of more than 15% but not more than 30% on the portion of a lot or parcel that is within 200 feet of the ordinary high-water mark provided the landowner develops a mitigation plan that values a minimum of 3 points under Sec. 118-324.
- (e) TREATED IMPERVIOUS SURFACES. Impervious surfaces that can be documented to show they meet either of the following standards shall be excluded from the impervious surface calculations under section (b).
- 1. The impervious surface is treated by devices such as stormwater ponds, constructed wetlands, infiltration basins, rain gardens, bio-swales or other engineered systems.
- 2. The runoff from the impervious surface discharges to an internally drained pervious area that retains the runoff on or off the parcel and allows infiltration into the soil.
- (f) EXISTING IMPERVIOUS SURFACES. For existing impervious surfaces which were lawfully placed when constructed but that do not comply with the impervious surface standard in (c) the property owner may do any of the following:
- 1. Maintain and repair the existing impervious surfaces.
- 2. Replace existing impervious surfaces with similar surfaces within the existing footprint.
- 3. Relocate or modify an existing impervious surface with similar or different impervious surface, provided that the relocation or modification does not result in an increase in the percentage of any impervious surface that existed on the effective date of this ordinance, and the impervious surface meets the applicable setback requirements.

Page 5 of 9

Sec.118-323 Vegetation Buffer Zone

- (a) PURPOSE. To protect natural scenic beauty, fish and wildlife habitat, and water quality, the City of Chetek shall regulate the removal of vegetation in shoreland areas and shall establish ordinance standards that consider sound forestry and soil conservation practices and the effect of vegetation removal on water quality, including soil erosion and the flow of effluents, sediments and nutrients.
- (b) ESTABLISHMENT OF A VEGETATIVE BUFFER ZONE. To protect water quality, fish and wildlife habitat, natural scenic beauty, and to promote preservation and restoration of native vegetation, a vegetative buffer zone has been designated extending inland 35 feet from the ordinary high water mark, prohibiting removal of vegetation in the vegetative buffer zone except as follows:
- 1. Routine maintenance of vegetation as defined in 118-315
- 2. The removal of exotic or invasive species, damaged vegetation, vegetation that must be removed to control disease, or vegetation creating an imminent safety hazard, provided that any vegetation removed is replaced by replanting in the same area as soon as practicable.
- 3. Removal of trees and shrubs in the vegetative buffer zone to create access and viewing corridors, provided that the combined width of all access and viewing corridors on a riparian lot or parcel may not exceed the lesser of 30 percent of the shoreline frontage or 200 feet.
- 4. The Zoning Administrator, by permit, may allow additional vegetation management activities in the vegetative buffer zone. The permit issued shall require that all management activities comply with detailed plans approved by the City and designed to control erosion by limiting sedimentation into the waterbody, improve the plant community by replanting in the same area, and maintain and monitor the newly restored area. The permit also shall require an enforceable restriction to preserve the newly restored area.
- 5. Filling, grading, lagooning, dredging, ditching and excavating may be permitted only in accordance with the provisions of s. NR 115.04, the requirements of ch. 30, stats., and other state and federal laws where applicable, and only if done in a manner designed to minimize erosion, sedimentation and impairment of fish and wildlife habitat and natural scenic beauty.

Sec. 118-324 Mitigation Options

Below is a catalog of the mitigation practices, and their point values, that are available for completing a Shoreland Mitigation Plan. 3 points are required to satisfy a Shoreland Mitigation Plan. A brief explanation of these options can be found on the pages below. More detailed information with diagrams and photos can be found in the Shoreland Mitigation Handbook which is available at the City of Chetek Zoning Office.

A mitigation plan worksheet and additional mitigation options can be provided by the Zoning Administrator. All proposed plans will be reviewed by the Zoning Administrator and are subject to his approval.

MITIGATION OPTIONS (3 points required)

Type of Mitigation Practice Number of Points

- (1) Preserve or restore a vegetative buffer zone that extends 35 feet landward from the ordinary high water mark (OHWM). (Must be native plants) 2 Points
- (2) Preserve or restore a vegetative buffer zone that extends 50 feet landward from the OHWM. (Must be native plants) 3 Points
- (3) Viewing and Access Corridor width of 15 feet or less 1 Points (4) Install a rock infiltration trench or pit Up to 3 Points (5) Install a rain garden with native plantings, or similar feature Up to 3 Points (6) Preserve or restore both shoreland side yard areas with native plants 1 Point
- (7) Remove or relocate a building or impervious structure, which is located within the shoreland setback, to a compliant location. 1 Point for each structure

Sec. 118-325 Explanation Of Mitigation Options

All Mitigation Plans must contain a written portion and site plan which provides all pertinent details to show that these mitigation options meet the necessary criteria for earning the proposed mitigation points.

(1) Preserve or restore a vegetative buffer zone that extends 35 feet landward from the ordinary high water mark (OHWM). (Must be native plants) 2 points

A vegetative buffer zone is an area that extends landward from the OHWM of a waterbody a specified distance (35 feet in this case) and extends the entire width of the lot, with the exception of the viewing and access corridor that passes through the buffer to the waterbody. An intact vegetative buffer zone has many functions and provides many benefits for the health of the nearby waterbody and for users of those water bodies. Some of the functions and benefits of the buffer zone are cleaning/filtration of stormwater runoff carrying pollutants which flow downhill towards the waterbody, providing near-shore habitat for wildlife, and creating natural screening between the waterbody and structures on the lot. In this part of

Wisconsin, the vegetative buffer zone must be densely covered with the 3 layers of vegetation which is comprised of plants that are native to Wisconsin, and should be void of non-native/invasive species. The 3 layers of vegetation that must make up the buffer are a tree canopy layer, shrub (or tree seedling/sapling) layer, and a ground cover (i.e. grasses,forbs and ferns) layer. In order to receive 2 mitigation points, an existing compliant buffer can be preserved, or if there is not a compliant buffer on the lot currently, it can be restored/replanted. When determining if an existing buffer is sufficient or when restoring/replanting a vegetative buffer, it shall be in accordance with the standards contained in the USDA – Natural Resource Conservation Service (NRCS) guidance document Wisconsin Biology Technical Note #1 – Shoreland Habitat. In general, the vegetation within the buffer zone must be left untouched, with the exception of certain removal and maintenance situations as established.

(2) Preserve or restore a vegetative buffer zone that extends 50 feet landward from the OHWM. (Must be native plants) 3 points

The vegetative buffer zone follows the same standards as mentioned in Option # 2 above, except 3 points can be earned rather than 2 if the buffer extends 50 feet or more landward from the OHWM.

(3) Viewing and Access Corridor width of 15 feet or less. 1 point

Each lot is allowed to have a viewing and access corridor that passes through the vegetative buffer zone. Unlike in the vegetative buffer zone, more vegetation removal is allowed within the viewing and access corridor. The purpose of the corridor is to concentrate human activity such as pedestrian traffic within one area, which can involve construction of a stairway or walkway if necessary for gaining access to the waterbody and also to allow a filtered view of the waterbody. The standard width that a viewing and access corridor can be is 35% of the width of lot/water frontage. In order to earn 1 mitigation point, the viewing and access corridor must be 15 feet or less in width and the lot must have a vegetative buffer zone that extends at least 15 feet landward from the OHWM of the waterbody. Having a narrower viewing corridor means the vegetative buffer zone is larger, which provides for even more effective filtration of stormwater runoff moving downhill towards the waterbody, more near-shore habitat for wildlife, and natural screening between the structures on the lot and the waterbody. An existing 15 foot wide viewing corridor can be preserved, or a wider corridor can be reduced down to 15 feet by restoring/replanting the necessary area of vegetative buffer.

(4) Install a rock-filled infiltration trench or pit. Up to 3 points

Digging, installing, and maintaining a rock-filled infiltration trench or pit is an effective way to capture stormwater runoff carrying pollutants and allows the water to filter through the soil and recharge the groundwater. Capturing the stormwater in an infiltration device lessens the amount of polluted runoff that would otherwise flow across the land downhill and enter the nearby waterbody, which has negative impacts on water quality. The sizing, location, materials, and other specifications for a rock infiltration trench or pit shall follow design standards. If the infiltration device is designed to treat at least the amount of impervious surface area that is being added in the proposed construction project, 3 mitigation points can be earned. In cases where the proposed construction project involves less than 200 square feet of additional impervious surface, the infiltration device must be sized and designed to treat at least 200 square feet of impervious area, which will earn 3 mitigation points.

(5) Install a rain garden with native plantings, or similar features. Up to 3 points

Digging, installing, and maintaining a rain garden is an effective way to capture stormwater runoff carrying pollutants and allows the water to filter through the soil and plant roots which then recharges the groundwater. Capturing the stormwater in a rain garden lessens the amount of polluted runoff that would otherwise flow across the land downhill and enter the nearby waterbody, which has negative impacts on water quality. A rain garden is a shallow depression in a yard area that has a flat bottom, which is designed to have stormwater from an impervious surface directed towards it, and is planted with native plants. Native plants have much deeper roots than lawn grass, which provides for much more effective filtration of pollutants and higher capacity for water absorption. Native plantings also provide habitat for many types of birds and butterflies. The sizing, location, materials, and other specifications for a rain garden shall follow design standards. If the rain garden is designed to treat at least the amount of impervious surface area that is being added in the proposed construction project, 3 mitigation points can be earned. In cases where the proposed construction project involves less than 200 square feet of additional impervious surface, the rain garden must be sized and designed to treat at least 200 square feet of impervious area, which will earn 3 mitigation points

(6) Preserve or restore both shoreland side yard areas with native plants. 1 point

The shoreland side yard areas extend 10 feet into the lot and run along each side lot line. There are 2 sideyards on a typical lot. For the purposes of this mitigation practice, a shoreland side yard area is 10 feet in width and the depth starts at a point 35 feet landward from the ordinary high water mark (OHWM) of the waterbody and extends to a point 75 feet from the OHWM, which runs parallel to the side lot line. Whether it is restoring or just preserving, a shoreland side yard vegetation buffer can slow down stormwater and filter out pollutants that are carried in the stormwater after a rainfall and allow it to seep into the ground, rather than flowing over the land and into the nearby waterbody. In order to receive 1 mitigation point, an existing compliant buffer can be preserved, or if there is not a compliant buffer on the lot currently, it can be restored/replanted. When determining if an existing buffer is sufficient or when

within the buffer must be left untouched, with the exception of routine maintenance and removal of invasive/non-native species, diseased vegetation, vegetation causing an imminent safety hazard, provided that any vegetation removed is replaced by replanting in the same area as soon as practicable.

(7) Remove or relocate a building or impervious structure, which is located within the shoreland setback, to a compliant location. 1 point for each structure

Removing a structure from the shoreland setback area (within 75 feet of the ordinary high water mark of a waterbody) is a good way to restore the natural scenic beauty of the shoreland area and reduce the amount of impervious surfaces in close proximity to the waterbody. Buildings and other impervious surfaces located near the waterbody means there is little or no vegetative buffer to filter out pollutants that are carried in the stormwater runoff coming from those impervious surface before entering the waterbody. 1 mitigation point will be earned for each building or other impervious surface that is removed/relocated out of the shoreland setback area. Zoning staff will determine whether the building or surface qualifies for receiving mitigation points for its removal/relocation. The footprint area of the building or surface must be restored, revegetated, and stabilized appropriately after removal. Additional requirements include:

- (a) Structures removed/relocated from the vegetative buffer zone (within 35 feet of the OHWM and outside the allowable viewing corridor).
- 1. The footprint location shall be restored and revegetated with native plantings and a plan for such restoration shall be created following the standards.
- 2. A site plan shall be drawn which depicts the current location of the structure including measurements from the OHWM, lot lines, septic system, roadways, etc.
- (b) Structures being relocated.
- 1. The relocated structure shall comply with all size, density, location, and use standards of the City of Chetek Ordinance.
- 2. A site plan shall be drawn which depicts the current and new location of the structure including measurements from the OHWM, lot lines, septic system, roadways, etc.
- 3. All necessary Land Use Permits must be obtained prior to relocation.

Secs. 118-326—118-343. Reserved.

CITY OF CHETEK	Page 9 of 9
By:	Attest:
Jeff Martin, Mayor	Mark Eby, Clerk
Date passed: November 12, 2024	
Date published:	_

Ordinance No. 796A

The Common Council for the City of Chetek hereby ordains as follows:

Section 1. Chapter 26 – Building and Building Regulations Sec26-151 Locations of detached garages and accessory buildings is hereby amended to read:

Sec. 26-151. - Detached garages and accessory buildings shall be governed by the following unless otherwise provided for in appropriate zoning codes:

- (1) All private garages and accessory buildings are limited to a total size of 2,000 square feet per lot, with a maximum height of 35 feet, provided that the garage/accessory buildings are not higher than the main structure of the lot. The number of garage/accessory buildings shall be limited in an R-1 District as set forth in <u>Section 118-75</u>.
- (2) Detached accessory buildings shall not be located less than five (5) feet from any residential building nor closer than five (5) feet to an alley, except that when the accessory building is a garage that has its entrance facing the alley, the rear yard setback shall be 20 feet for the garage. All other structures not involving an alley or a garage shall be a minimum of three (3) feet from the property line.
- (3) Exception- would be to allow a pre-existing structure which would be grandfathered in whereas the property owner would be able to rebuild on the exact footprint as the original building that was there.

Section 2. This ordinance shall become effective upon its passage and publication as provided for by law.

City of Chetek
Ву:
Jeff Martin, Mayor
Attest:
Mark Ebv. City Clerk

Date Passed: 11/12/2024 Published: 11/ /2024

Storage and Equipment Site Lease Agreement

THIS AGREEMENT is made and entered into this 10th day of October, 2023, by and between the City of Chetek, a municipal corporation, (Lessor) and Crescent Landscape Supply and Olynick Transit Inc, (Lessee).

WITNESSETH

The Lessor hereby leases unto Lessee, upon the conditions hereinafter set forth certain lands as hereinafter described for the purpose of parking equipment and associated vehicles, and delivery, storage, and processing of yard waste which will be processed for compost.

Lessor covenants that it is the owner of the entire fee simple estate in and to the following described property, to-wit:

A two acre parcel of land of the parcel described as: Plat 15-4 THE W 400 FT of SW-SE UNPLATTED - parcel number 211-8022-22-000.

The Lessor hereby agrees to lease unto the Lessee, the hereinabove described property (hereinafter referred to as the "leased premises") in accordance with the terms and conditions of this lease agreement.

RENTAL

The Lessee will pay unto the Lessor the sum of one dollar (\$1.00) per day (\$365 annual) as rent for and in consideration of the execution and delivery of this lease agreement, in advance and representing consideration for the one year term referenced hereinafter, the receipt of which is hereby acknowledged.

TERM

The term of this lease agreement is for a period of Twelve (12) months, commencing on December 1, 2024 and expiring on November 30, 2025.

TERM EXTENSIONS

This lease may be extended upon the mutual agreement of the Lessor and Lessee.

TERMINATION

This lease agreement may be terminated by Lessor upon a thirty (30) day written notice (delivered by certified mail to the respective address set forth herein) for the breach of any conditions of this lease agreement /or/ by either party for any reason after a ninety (90) day written notice (delivered by certified mail to the respective address set forth herein). Any personal property of the Lessee remaining after expiration or termination may be removed by

Lessor and Lessee agrees to reimburse Lessor for the costs of such removal, handling, storage and/or disposal of Lessee's personal property. Prepaid rentals, less costs incurred by Lessor to facilitate the removal, handling, storage and/or disposal of Lessee's personal property, to the date of removal of Lessee's personal property from the leased premises, will be prorated and refunded to the Lessee by Lessor within sixty (60) days after the removal of all of the Lessee's personal property to the address of Lessee as set forth hereinafter. Should Crescent Landscape Supply and Olynick Transit Inc. breach this agreement, there shall be no refund of prepaid rentals.

TAXES

Lessee shall be responsible for all personal property taxes related to the equipment stored on the Leased Premises, if any. Should the property become subject to real estate taxes due to the property being leased, Crescent Landscape Supply and Olynick Transit Inc. shall be responsible for any potential real estate taxes.

USE OF AND AUTHORIZED ACCESS TO LEASEHOLD

The Lessee is authorized under the terms of this agreement to use the leased premises solely for the temporary storage of yard waste and compost material. The Lessee is hereby authorized to enter upon the leased premises with such employees, representatives and agents, together with such vehicles, machinery and equipment as may be determined necessary by Lessee to exercise the rights granted under the terms of this lease agreement.

Lessee agrees not to make use of the leased premises for purposes other than as specified herein and that are customarily employed in the conduct of its business, or to allow any other party to make use of the premises whatsoever.

PERMITS, AUTHORIZATIONS AND APPROVAL FOR THE SITE USE

Lessee will comply with all orders, rules and regulations, laws, permit requirements and jurisdictional authorizations applicable to the specific activities of Lessee contemplated by this lease agreement. The Lessee agrees to indemnify and hold harmless the Lessor from any actions, claims, damages, liabilities or penalties arising by the violation of any of the foregoing by the Lessee.

SITE MANAGEMENT

Lessee will be responsible for all matters pertaining to site management during the term of this lease agreement and will keep and maintain the leased premises in a good state of repair and in a safe, secure, neat and orderly condition.

RESTORATION

Lessee will, upon the expiration or termination of this lease agreement, remove or cause to be removed all of Lessees materials, vehicles, tools, machinery, equipment and any debris from the leased premises and Lessee will restore the leased premises to its pre-existing condition, ordinary wear and tear excepted.

ASSIGNMENT AND SUBLEASE

This lease agreement may not be assigned, sublet, transferred or apportioned by Lessee without the prior and express written consent of Lessor.

INDEMNIFICATION REGARDING LESSEE PERSONAL PROPERTY

Additionally, Lessee agrees to defend, indemnify and hold harmless Lessor, its employees, and agents from and against any and all claims, lawsuits, losses, liabilities, penalties, damages, claims, judgments, costs and expenses, including without limitation attorneys' fees, whatsoever arising out of any use of the leased premises or based upon any act or omission on the part of Lessee or its subcontractors, employees, agents, customers, and invitees, in relation thereto. Lessor shall not be liable, in any manner, shape or form for any injury or damage to any person or persons or property in or upon leased premises, while the leased premises are in the possession of Lessee, its successors, and assigns. Lessee agrees to defend and hold Lessor harmless against all costs, expenses, liabilities, losses, fines, penalties, claims and demands, arising out of any violation or act of default of Lessee in the conditions and covenants of this lease, or arising out of environmental issues of any nature whatsoever related to Lessee's use of the leased premises.

INSURANCE

Lessee acknowledges and agrees that it will be its sole responsibility to provide insurance coverage with respect to liability exposure, pertaining to its use of the leases premises, including personal property maintained thereon. The Lessee will obtain and maintain in full force during the term of this lease agreement commercial general liability insurance with minimum limits of \$1,000,000 bodily injury and \$1,000,000 property damage. The policy or policies will cover Lessee for the acts and/or omissions of its employees, agents, invitees, contractors, representatives, and those under its control, if any, associated with the leased premises. Lessee will also obtain and maintain in full force and effect business auto liability insurance, covering all vehicles and equipment used by Lessee or its employees, with a minimum combined single limit of \$1,000,000 for bodily injury and property damage.

Lessee shall include Lessor as "additional insured" on its commercial general liability policy with respect to liability arising out of operations performed by the Lessee. Such insurance afforded to Lessor as "additional insured" under Lessee's policies shall be primary insurance and not excess over, or contributing with, any insurance purchased or maintained by the Lessor.

Lessee will maintain worker compensation insurance as required by law and at statutory limits. Lessee will also obtain and maintain employer's liability insurance with minimum limits of \$500,000.

NOTICE

Written notices and/or consents required hereunder will be made by certified mail and addressed to the respective parties as follows:

Lessor:

City of Chetek

Attn: City Clerk PO Box 194

Chetek, WI 54728 715-924-4838

Lessee:

Crescent Landscape Supply

And Olynick Transit Inc. 13874 State Hwy 27 Cadott, WI 54727 715-313-0380

LIENS

The Lessee will not permit any mechanics' liens to be filed against or attached to the leasehold estate as a result of Lessee activities.

IN WITNESS WHEREOF, the Lessor and Lessee have caused this lease agreement to be duly executed as of the day and year first above written.

LESSOR:	LESSEE:
CITY OF CHETEK	CRESCENT LANDSCAPE SUPPLY AND OLYNICK TRANSIT INC.
By:	Ву:
Jeff Martin, mayor	Allan Olynick, president
By:	By:
Mark Eby, City Clerk	- , -

	25,000.00	20,000.00	Investment Interest	100-48110-000-000
	3E 000 00		TITEWORKS	100-48100-000-000
	0.00		Sales Law Enforcement Equipmen	100-48001-000-000
	1,000.00	0.00	Miscellaneous Revenues	100-48000-000-000
	1,300.00		Title Srch Rev/Clerical Fees	100-47000-000-000
	100,600.00	88,200.00	total public charges	
	0.00		Insurance Claims	100-46731-000-000
	0.00		Refunds/Insurance/Dividend	100-46730-000-000
	1,500.00	0.00	Parks Rental Fees	100-46720-000-000
	0.00	0.00	Library Act 150 Fund	100-46711-000-000
	100.00	100.00	Library Misc. Revenues	100-46710-000-000
	1,500.00	2,000.00	Community Center Activities	100-46593-000-000
	3,500.00		Community/Sr Ctr & Rntl Fees	100-46592-000-000
	11,000.00	11,000.00	Airport Hangar Lease Payments	100-46341-000-000
	20,000.00		Airport Fuel Sold	100-46340-000-000
	35,000.00		gravel sales	100-46315-000-000
	2,000.00	2,500.00	Public Works Revenues	100-46310-000-000
	200.00	200.00	Paper Service Fees	100-46214-000-000
	200.00	500.00	Parking Tickets	100-46212-000-000
	25,000.00	00	Fines / Forfeitures	100-46211-000-000
	600.00	600.00	Accident / Incident Reports	100-46210-000-000
	56,650.00	52,950.00	total licenses	
	600.00	300.00	Other Permits- games/dance etc	100-44900-000-000
	3,000.00	Ö	Zoning Permits & Fees	100-44400-000-000
	2,500.00		Short Term Rental License	100-44301-000-000
	15,000.00	15,000.00	Building Permits and Fees	100-44300-000-000
	1,000.00		Dog Licenses	100-44201-000-000
	600.00	500.00	Direct Seller License	100-44150-000-000
	25,000.00	25,000.00	Franchise License	100-44140-000-000
	250.00	250.00	Cigarette License	100-44130-000-000
	3,200.00	3,200.00	Operator Licenses	100-44120-000-000
	5,500.00	5,500.00	Liquor/Malt Beverage Licenses	100-44110-000-000
	646,574.00	609,774.00	total intergovernmental revenues	
	8,300.00	8,300.00	Other State Aids	100-43590-000-000
	174.00		ST Aid - State Owned Property	100-43580-000-000
	158,000.00	8	transportation Aids	100-43530-000-000
	4,900.00		Shared Taxes - Computer Aid	100-43430-000-000
	8,000.00		Fire Insurance Tax (2%)	100-43420-000-000
	33,200.00	6,400.00	personal property tax aid	100-43412
	434,000.00	425,000.00	Shared Revenues	100-43410-000-000
	1,392,478.00	1,388,968.00	Total taxes	
	67,250.00	66,600.00	total other taxes	
	250.00	100.00	Interest and Penalties Taxes	100-41800-000-000
	15,500.00		Taxes From Other Exempt Ent.	100-41320-000-000
	48,000.00	0	Taxes Regulated MCPL	100-41310-000-000
	3,500.00	3,500.00	Mobile Home Tax	100-41140-000-000
	1,325,228.00	1,322,368.00	General Property Taxes	100-41110-000-000
Recommendation	2025	2024	Account Title	
2025				

	153,000.00	153,000.00	Police Full Time Benefits	100-52105-130-000
	400,000.00	367,000.00	Police Full Time Wages	100-52105-110-000
	445,750.00	392,310.00	Total General Government	
	20,000.00	20,000.00	Retirement Expense	100-51980-000-000
	60,000.00	40,000.00	Insurance- Property /Liability	100-51938-000-000
	0.00		Unemployment Compensation	100-51934-000-000
	41,000.00	24,000.00	Workers Compensation	100-51933-000-000
	14,000.00	13,000.00	Assessment of Property	100-51530-000-000
	25,000.00	17,000.00	Auditing	100-51510-000-000
	100.00	100.00	License expense	100-51425-000-000
	2,000.00	2,000.00	Clerks Office Notices /Publica	100-51420-900-000
	1,000.00	1,000.00	Clerks building maintenance	100-51420-600
	6,000.00	2,000.00	Clerks Office Training	100-51420-500-000
	5,000.00	5,000.00	Clerks Off Computer support/maint.	100-51420-400-000
	8,000.00	9,500.00	Clerks Office Utilities	100-51420-300-000
	2,000.00	2,000.00	Clerks Office Postage	100-51420-200-000
	35,000.00	33,000.00	Clerks Office Benefits	100-51420-130-000
	100,000.00	100,000.00	Clerks Office Wages	100-51420-110-000
	9,500.00	8,500.00	Clerks Office Gen Expense	100-51420-100-000
25,000.00		3,000.00	Codification Expense	100-51403-000-000
	3,000.00	3,000.00	Web site/GIS maintenance	100-51402-000-000
	3,000.00	8,000.00	Election Expenses	100-51400-000-000
	4,000.00	1,500.00	Employee general benefit expense	100-51320-000-000
	28,000.00	25,000.00	Legal	100-51300-000-000
	5.500.00	5.500.00	Municipal Court Attorney	100-51220-000-000
	1.650.00	1.560.00	Court Clerk benefits	100-51210-130-000
	20.600.00	19 250 00	Court Clerk Wages	100-01200-000-000
	1,800.00	4,700.00	Court - Training	100-51200-400-000
	1,500.00	2,300.00	Court Offices Expense	100-51200-300-000
	200.00	200.00	Court Postage	100-51200-200-000
	425.00		Court Benefits	100-51200-130-000
	5,560.00	Ō	Court / Judge Wages	100-51200-110-000
	600.00	600.00	Court - General / Office Exp	100-51200-100-000
	665.00	665.00	Mayor - Benefits	100-51120-130-000
	8.650.00	8.650.00	Mayor Wages	100-51120-110-000
	500.00	500.00	Mayor Expense	100-51120-100-000
	1.400.00	1.400.00	Legislative - Benefits	100-51100-130-000
	18,500.00	18,500.00	legislative general expenses City Council Member Wages	100-51100-100-000
			Expenses	
	2,229,852.00	2,168,392.00	total revenues	
	33,550.00	28,500.00	total miscellaneous revenue	
	0.00	0.00	proceeds - long term debt	100-48901-000-000
	0.00	0.00	transfer from TID	
	0.00	0.00	Airport Courtesy Car	100-48600-000-000
	6,000.00	6,000.00	Rent-City Hall Office	100-48520-000-000
	0.00	0.00	Library donation	
	0.00	0.00	Donations/Contributions	100-48500-000-000
Recommendation	2025	2024	Account Title	
2025				

Account Title Wage-admin asst. Benefits - admin asst. Benefits - admin asst. Police Part Time Wages Police Phone Police Phone Police Postage Police Cemputer Police Cemputer Police Expense Police Geas & Oil Police Geas & Oil Police Equip/Radio Police Equip/Radio Police Gui-Fraining / Workshops Police Hrifing Expense Police Training / Workshops Police Hrifing Expense Police Fraining / Workshops Police Fraining / Zoning Benefits Building / Zoning Wages Benefits Building / Zoning Wages Benefits Building / System Public Works Dept Wages Public W		01,000.00	04,000.00	Colling of the wages	100-33140-110-000
Account Title		4,000.00	4,000.00	Community Center Expenses	100-55140-100-000
Account Title Account Account Title Account Acco		128,165.00	124,000.00	subtotal/Library	
Account Title Wage-admin asst. Discrete Part Time Wages Police Part Time Wages Police Part Time Wages Police Postage Police Computer Police Cleaning/building maintenance 1,500,00 Police Gas & Oil Police Equip/Radio Police Wir/Sibr//Sibr/ Police War/Sibr//Sibr//Sibr/ Police War/Sibr//Sibr				library checking expense	100-55110-700
Account Title				Library Utilities Expense	100-55110-300-000
Account Title Wage-admin asst. Wage-admin asst. Wage-admin asst. Wage-admin asst. Benefits - admin asst. Police Part Time Benefits Police Phone Police Coffice Expense Police Cleaning/building maintenance 3,000.00 Police Gas & Oil Police Furiforms Police Uniforms Police Equip/Radio Police Equip/Radio Police Equip/Radio Police Equip/Radio Police Informs Police Equip/Radio Police Informs Police Equip/Radio Police Informs Police Informs Police Equip/Radio Police Informs Police Informs Police Informs Police Informs Police Informs Police Uniforms Police Uniforms Police Informs Polic		128,165.00	124,000.00	Library Wages	100-55110-110-000
Account Title Wage-admin asst. Wage-admin asst. Benefits -admin asst. Police Part Time Wages Police Phone Police Phone Police Computer Police Cleaning/building maintenance Police Equip/Radio Police Hiring Expense Police Hiring Expense Police Training / Workshops Police Hiring Expense Police Ithiring Expense Building / Zoning Wages Building / Zoning Expense Building / Zoning Expense Building / Zoning System Subtotal Subtotal Fublic Works Dept Gen Expense Public Works Dept Utility Exp Public Works Put-Auto Rpr/Exp Steat Public Works Airport Fuel Purchases Airport Fuel Public Safety Airport Fuel Public Works Cemetery maintenance 10,000.00 10,000.00 10,000.00 120,000.00 12,000.00 13,000.00 140,000.00 175,000.00 271,455.00 271,455.00 270,000.00 170,000.		11,000.00	11,000.00	Library Oper/Supplies Exp	100-55110-100-000
Account Title Wage-admin asst. Wage-admin asst. Benefits -admin asst. Police Part Time Wages Police Phone Police Office Expense Police Computer Police Cleaning/building maintenance 3,000.00 12,000.00 Police Cleaning/building maintenance 3,000.00 12,000.00 Police Cleaning/building maintenance 3,000.00 12,000.00 Police Equip/Radio Police Equip/Radio Police Equip/Radio Police Equip/Radio Police Equip/Radio Police Equip/Radio Police Enduring/ Workshops Police Enduring / Workshops Police Training / Workshops Police Training / Workshops Benefits Building / Zoning Expense Building / Zoning Expense Building / Zoning Wages Benefits Building / Zoning Wages Public Works Dept Gen Expense Public Works Dept Wages Public Works Fuel-Auto Rpr/Exp Street Lighting Safety Program Airport Expenses Airport Expenses Airport Expenses Airport Expenses Cemetery maintenance 10,000.00 10,000.00 10,000.00 2300.00 2300.00 2300.00 2300.00 237,000.00 32,		11 000 00	11 000 00	Total health/hilman services	
Account Title Wage-admin asst. Wage-admin asst. Benefits -admin asst. Police Part Time Wages Police Part Time Wages Police Postage Police Computer Police Cleaning/building maintenance 3,000,00 2,500,00 Police Cleaning/building maintenance 3,000,00 1,000,00 Police Cleaning/building maintenance 3,000,00 1,000,00 Police Equip/Radio Police Squad Maintenance 4,000,00 1,000,00 Police Informs Police Equip/Radio Police Squad Maintenance 3,000,00 2,500,00 Police Equip/Radio Police Equip/Radio Police Equip/Radio Police Equip/Radio Police Gas & Oil Police Squad Maintenance 3,000,00 5,000,00 Police Equip/Radio Police Training / Workshops Sono,00 5,000,00 Fropo,000 677,500,00 Fropo,000 677,500,00 Fropo,000 677,500,00 Police Training Vages Public Works Employee Benefits Public Works Employee Benefits Public Works Employee Benefits Public Works Employee Police Equip/Radio Police Training / Workshops Public Works Employee Police Equip/Radio Police Training / Workshops Police Training / Workshops		1,000.00	1,000.00	Animal Control Cemetery maintenance	100-54106-000-000
Account Title Wage-admin asst. Benefits -admin asst. Benefits -admin asst. Benefits -admin asst. Police Part Time Wages Police Part Time Wages Police Phone Police Coffice Expense Police Cleaning/building maintenance 3,000.00 Police Cleaning/building maintenance 3,000.00 Police Equip/Radio Police Equip/Radio Police Electric Police Gas & Oil Police Equip/Radio Police Electric Police Electric Police Fostage Police Electric Police Electric Police Electric Police Electric Police Expense Police Taining / Workshops Police Taining / Workshops Police Training / Wages Benefits Building / Zoning Expense Building / Zoning Expense Building / Zoning System Subtotal Subtotal Subtotal Subtotal Public Works Dept Gen Expense Public Works Dept Wages Public Works Dept Wages Public Works Dept Wages Public Works Dept Utility Exp Public Works Dept Littlity Exp Public Works Dept Littlity Exp Public Works Dept Littlity Exp Public Works Dept Candon On		423,000.00	412,000.00	total Public Works	
Account Title Wage-admin asst. Benefits -admin asst. Police Part Time Wages Police Part Time Wages Police Part Time Benefits Police Part Time Benefits Police Part Time Benefits Police Postage Police Computer Police Cleaning/building maintenance 3,000.00 12,000.00 Police Gas & Oil Police Equip/Radio Police Equip/Radio Police Equip/Radio Police Electric Police Eduip/Radio Police Wtr /Swr /Grb Police Gas/Heat Expense Police Tailning / Workshops Police Tailning / Workshops Police Tailning / Workshops Building / Zoning Expense Building / Zoning Expense Building / Zoning Wages Benefits Building / Zoning System Public Works Dept Gen Expense Public Works Dept Gen Expense Public Works Dept Utility Exp Public Works Dept Spense Public Works Dept Utility Exp Public Works Dept Utility Exp Public Works Dept Spense Public Works Dept Utility Exp Public Works Dept Spense Public Works Dept Utility Exp Public Works Dept Spense Public Works Dep		20,000.00	22,000.00	Airport Fuel Purchases	100-53511-000-000
Account Title Wage-admin asst. Benefits - admin asst. Police Part Time Wages Police Part Time Benefits Police Part Time Benefits Police Postage Police Cleaning/building maintenance 3,000.00 Police Cleaning/building maintenance 3,000.00 Police Equip/Radio Police Betring Police Training / Workshops Police Training / Workshops Police Training Expense Police Training Vages Senefits Building / Zoning Expense Building / Zoning Expense Building / Zoning Expense Building / Zoning Wages Subtotal Stat Public Safety Public Works Dept Gen Expense Public Works Dept Utility Exp Public Works Dept Utility Exp Street Lighting		20,000.00	14,000.00	Airport Expenses	100-53510-000-000
Account Title Wage-admin asst. Benefits -admin asst. Police Part Time Wages Police Part Time Wages Police Part Time Benefits Police Postage Police Computer Police Cleaning/building maintenance 3,000.00 12,000.00 Police Equip/Radio Police Equip/Radio Police Equip/Radio Police Gas & Oil Police Equip/Radio Police Equip/Radio Police Gas/Heat Expense Police Hring Expense Building / Zoning Expense Building / Zoning Wages Building / Zoning Wages Public Works Dept Wages Public Works Dept Wages Public Works Dept Utlijty Exp Public Works Fuel-Auto Rpr/Exp 5,000.00 30,000 3,900.00 4,900.00 4,000.00 4,000.00 4,000.00 4,000.00 4,000.00 4,000.00 4,000.00 4,000.00 4,000.00 4,000.00 4,000.00 4,000.00 4,000.00 4,000.00 4,000.00 4,000.00 5,000.00 6,000.00 677,500.00 60,000.00 677,5		2,000.00	3,000.00	Safety Program	100-53422-000-000
Account Title Wage-admin asst. Benefits -admin asst. Police Part Time Wages Police Part Time Benefits Police Cleaning/building maintenance Police Cleaning/building maintenance Police Gas & Oil Police Equip/Radio Police Wir /Swr /Grb Police Gas/Heat Expense Police Training / Workshops Police Wir /Swr /Grb Police Training / Workshops Police Training / Workshops Police Training / Workshops Police Training / Workshops Police Training / Subsidy Police Wir /Swr /Grb Police W		50,000.00		Street Lighting	100-53420-000-000
Account Title Wage-admin asst. Wage-admin asst. Benefits -admin asst. Police Part Time Wages Police Part Time Benefits Police Cleaning/building maintenance 12,000.00 Police Gas & Oil Police Squad Maintenance Police Squad Maintenance Police Equip/Radio Police Equip/Radio Police Equip/Radio Police Gas/Heat Expense Police Gas/Heat Expense Police Training / Workshops Police Hring Expense Police Hring Expense Police Hring Expense Subtotal 657,960.00 Fire District Subsidy Ambulance /EMS Subsidy Ambulance /EMS Subsidy Benefits Building / Zoning Wages Public Works Dept Gen Expense Public Works Dept Utility Exp 3,660.00 3,660.00 3,660.00 3,600.00 1,000.00 1,		40,000.00		Public Works Fuel-Auto Rpr/Exp	100-53101-500-000
Account Title Wage-admin asst. Wage-admin asst. Benefits - admin asst. Police Part Time Wages Police Phone Police Phone Police Cleaning/building maintenance 3,000.00 Police Gas & Oil Police Equip/Radio Police Equip/Radio Police Gas & Oil Police Gas & Oil Police Equip/Radio Police Helping Expense Police Helping Expense Police Training / Workshops Police Training / Workshops Police Training / Zoning Expense Building / Zoning Wages Benefits Building System Subtotal Public Works Dept Gen Expense Public Works Employee Benefits		32,000.00	32,000.00	Public Works Dept Utility Exp	100-53101-300-000
Account Title Wage-admin asst. Wage-admin asst. Police Part Time Wages Police Part Time Wages Police Phone Police Cleaning/building maintenance 3,000.00 Police Gas & Oil Police Equip/Radio Police Gas/Heat Expense Police Gas/Heat Expense Police Gas/Heat Expense Police Training / Workshops Police towing/damages Subtotal Benefits Subsidy Account Title A4,900.00 Ambulance / EMS Subsidy Benefits Building / Zoning System Subtotal A4,900.00 A5,000.00 A1,000.00 A1,0		41,000.00	41,000.00	Public Works Employee Benefits	100-53101-130-000
Account Title Wage-admin asst. Wage-admin asst. Benefits -admin asst. Police Part Time Wages Police Phone Police Computer Police Gas & Oil Police Gyad Maintenance Police Uniforms Police Equip/Radio Police Gas/Heat Expense Police Training / Workshops Police towing/damages Benefits Subsidy Ambulance /EMS Subsidy Benefits Building / Zoning System Public Works Dept Gen Expense Polica Safety Radion 00		180,000.00	175,000.00	Public Works Dept Wages	100-53101-110-000
Account Title Wage-admin asst. Wage-admin asst. Benefits -admin asst. Police Part Time Wages Police Part Time Benefits Police Phone Police Cleaning/building maintenance 3,000.00 4,000.00 Police Gas & Oil Police Equip/Radio Police Equip/Radio Police Equip/Radio Police Gas/Heat Expense Police Training / Workshops Police Training Expense Police Training Subsidy Building / Zoning Expense Building / Zoning Expense Building / Zoning Expense Building / Zoning System Subtotal Subtotal A,000.00 A,000.		38,000.00	32.000.00	Public Works Dept Gen Expense	100-53101-100-000
Account Title Wage-admin asst. Wage-admin asst. Benefits -admin asst. Police Part Time Wages Police Part Time Benefits Police Police Cleaning/building maintenance 3,000.00 Police Cleaning/building maintenance 3,000.00 Police Gas & Oil Police Gas & Oil Police Equip/Radio Police Equip/Radio Police Hiring Expense Police Hiring Expense Police Hiring Expense Police towing/damages Subtotal Subtotal Subtotal Account Title 44,900.00 4,000.00 10		907,037.00	872,413.00	total Public Safety	
Account Title Wage-admin asst. Benefits -admin asst. Police Part Time Wages Police Part Time Benefits Police Phone Police Coffice Expense Police Cleaning/building maintenance 3,000.00 Police Gas & Oil Police Equip/Radio Police Equip/Radio Police Gas/Heat Expense Police Gas/Heat Expense Police Training / Workshops Police Training / Soning Expense Building / Zoning Expense Building / Zoning Wages Benefits Building System A,000.00 4,000.00 4,000.00 4,000.00 12,000.00 12,000.00 12,000.00 13,000.00 12,000.00 12,000.00 13,000.00 10,000		229,237.00	214.453.00	subtotal	
Account Title Wage-admin asst. Benefits -admin asst. Benefits -admin asst. Police Part Time Wages Police Part Time Benefits Police Phone Police Coffice Expense Police Cleaning/building maintenance 3,000.00 Police Squad Maintenance Police Equip/Radio Police Equip/Radio Police Gas & Oil Police Gas/Heat Expense Police Training / Workshops Police Trimg Expense police towing/damages Building / Zoning Expense Building / Zoning Wages Policing Squad Maintenance 55,000.00 Renefits Building / Zoning Wages Police Gas/Heat Expense Police Training / Workshops Police Training / Soning Wages Police Training / Soning Wages Policing / Zoning		237.00	652.00	Tornado Warning System	100-52600-000-000
Account Title Wage-admin asst. Benefits - admin asst. Benefits - admin asst. Police Part Time Wages Police Part Time Benefits Police Postage Police Computer Police Cleaning/building maintenance 3,000.00 12,000.00 Police Gas & Oil Police Equip/Radio Police Equip/Radio Police Gas/Heat Expense Police Training / Workshops Police towing/damages policitics / Zoning Expense Building / Zoning Expense Fig. 000.00 677,500.00 Ruilding / Zoning Expense Fig. 000.00 677,500.00 Round A4,000.00 Round A4,000.00 Round A4,000.00 Round A5,000.00 Round A5,00		32,500.00	29,300.00	Benefits Building / Zoning	100-52420-130-000
Account Title Wage-admin asst. Benefits - admin asst. Police Part Time Wages Police Part Time Benefits Police Phone Police Coffice Expense Police Computer Police Gas & Oil Police Equip/Radio Police Equip/Radio Police Gas/Heat Expense Police Gas/Heat Expense Police Hiring Expense Police Training / Workshops Police towing/damages Subtotal Ruilding / Zoning Expense Subtotal A4,900.00 A,900.00 A,900.00 A,000.00 A		6,000.00	58 000 00	Building / Zoning Lyponoc	100-52420-000-000
Account Title Wage-admin asst. Benefits -admin asst. Police Part Time Wages Police Phone Police Phone Police Computer Police Gas & Oil Police Equip/Radio Police Equip/Radio Police Gas/Heat Expense Police Training / Workshops Police Toistrict Subsidy Architector (500.00 Police District Subsidy Police Squad Maintenance Police Gas/F00.00 Police Gas/F00.00 Police Gas/Heat Expense Police Training / Workshops Subtotal Police Training Expense Police Training Expense Police Training Expense Police Toistrict Subsidy Police Gas/F00.00 Police Gas/Mono Police Gas/Mono Police Training / Workshops Police Training Expense Police Training / Workshops Police Training Expense Police Training / Workshops Police Training Expense Police Expense Pol		6,000.00	8,000.00	Building / Zoning Expense	100-52430-000-000
Account Title Wage-admin asst. Benefits -admin asst. Police Part Time Wages Police Part Time Benefits Police Phone Police Computer Police Gas & Oil Police Equip/Radio Police Equip/Radio Police Gas/Heat Expense Police Gas/Heat Expense Police Gas/Heat Expense Police Gas/Heat Expense Police Training / Workshops Police towing/damages Subtotal Santa On Police Training Santa On Subtotal Santa On Sa		67,500,00	59 000 00	Ambulance /EMS Subsidy	100-52300-000-000
Account Title Wage-admin asst. Benefits -admin asst. Police Part Time Wages Police Phone Police Computer Police Gas & Oil Police Equip/Radio Police Equip/Radio Police Gas/Heat Expense Police Gas/Heat Expense Police Gas/Heat Expense Police Gas/Heat Expense Police Training / Workshops police towing/damages A4,900.00 A4,000.00 A5,000.00 A5,000.00		677,800.00	657,960.00		
Account Title Wage-admin asst. Benefits -admin asst. Police Part Time Wages Police Phone Police Computer Police Gas & Oil Police Equip/Radio Police Equip/Radio Police Gas/Heat Expense Police Gas/Heat Expense Police Gas/Heat Expense Police Training / Workshops Police Hiring Expense 20,000.00 4,900.00 2,500.00 4,000.00 4,000.00 4,000.00 12,000.00 12,000.00 13,000.00 13,000.00 12,000.00 13,000.00 13,000.00 13,000.00 14,000.00 15,000.00		800.00	800.00		100-52131-000-000
Account Title Wage-admin asst. Benefits -admin asst. Police Part Time Wages Police Phone Police Computer Police Gas & Oil Police Squad Maintenance Police Equip/Radio Police Eduip/Radio Police Gas/Heat Expense Police Gas/Heat Expense Police Gas/Heat Expense Police Training / Workshops 20,000.00 4,900.00 2,500.00 4,000.00 4,000.00 4,000.00 12,000.00 12,000.00 13,000.00 13,000.00 10,		500.00	,	Police Hiring Expense	100-52129-000-000
Account Title 2024 2025 Wage-admin asst. 44,900.00 48,000.00 Benefits -admin asst. 3,660.00 3,900.00 Police Part Time Wages 20,000.00 10,000.00 Police Phone 4,900.00 2,500.00 Police Office Expense 4,800.00 2,000.00 Police Postage 4,800.00 5,000.00 Police Computer 12,000.00 12,000.00 Police Cleaning/building maintenance 3,000.00 12,000.00 2,500.00 Police Squad Maintenance 9,000.00 13,000.00 12,000.00 Police Equip/Radio Police Equip/Radio Police Hectric 1,000.00 1,000.00 1,000.00 Police Gas/Heat Expense 2,300.00 2,300.00 2,300.00		5,000.00	ŏ	Police Training / Workshops	100-52125-000-000
Account Title 2024 2025 Wage-admin asst. 44,900.00 48,000.00 Benefits -admin asst. 3,660.00 3,900.00 Police Part Time Wages 20,000.00 10,000.00 Police Phone 5,000.00 2,500.00 Police Phone 4,900.00 2,500.00 Police Postage 4,900.00 5,000.00 Police Computer 12,000.00 12,000.00 Police Cleaning/building maintenance 3,000.00 12,000.00 12,000.00 Police Gas & Oil 13,000.00 12,000.00 Police Squad Maintenance 9,000.00 4,000.00 12,000.00 Police Equip/Radio 1,000.00 4,500.00 1,000.00 Police Equip/Radio 1,000.00 1,500.00 1,500.00 Police Wtr /Swr /Grb 1,500.00 1,500.00		2,300.00	2,300.00	Police Gas/Heat Expense	100-52124-000-000
Account Title 2024 2025 Wage-admin asst. 44,900.00 48,000.00 Benefits - admin asst. 3,660.00 3,900.00 Police Part Time Wages 20,000.00 10,000.00 Police Phone 4,900.00 2,500.00 Police Phone 4,900.00 5,000.00 Police Postage 4,800.00 5,000.00 Police Computer 12,000.00 12,000.00 Police Cleaning/building maintenance 3,000.00 12,000.00 2,500.00 Police Gas & Oil 13,000.00 12,000.00 Police Squad Maintenance 4,000.00 4,000.00 Police Equip/Radio 4,000.00 5,000.00 Police Equip/Radio 1,000.00 1,000.00		1,500.00	1,500.00	Police Wtr /Swr /Grb	100-52123-000-000
Account Title 2024 2025 Wage-admin asst. 44,900.00 48,000.00 Benefits -admin asst. 3,660.00 3,900.00 Police Part Time Wages 20,000.00 10,000.00 Police Part Time Benefits 5,000.00 2,500.00 Police Phone 4,900.00 4,000.00 Police Postage 4,800.00 5,000.00 Police Computer 12,000.00 12,000.00 Police Cleaning/building maintenance 3,000.00 12,000.00 2,500.00 Police Gas & Oil 13,000.00 12,000.00 Police Squad Maintenance 4,000.00 5,000.00 Police Equip/Radio 4,000.00 5,000.00		4,500.00	4,500.00	Police Electric	100-52122-000-000
Account Title 2024 2025 Wage-admin asst. 44,900.00 48,000.00 Benefits -admin asst. 3,660.00 3,900.00 Police Part Time Wages 20,000.00 10,000.00 Police Part Time Benefits 5,000.00 2,500.00 Police Phone 4,900.00 4,000.00 Police Postage 4,800.00 5,000.00 Police Computer 12,000.00 12,000.00 Police Cleaning/building maintenance 3,000.00 2,500.00 Police Squad Maintenance 4,000.00 4,000.00 Police Squad Maintenance 6,800.00 5,000.00		1,000.00	1,000.00	Police Equip/Radio	100-52121-000-000
Account Title 2024 2025 Wage-admin asst. 44,900.00 48,000.00 Benefits -admin asst. 3,660.00 3,900.00 Police Part Time Wages 20,000.00 10,000.00 Police Part Time Benefits 5,000.00 2,500.00 Police Phone 4,900.00 4,000.00 Police Office Expense 4,800.00 5,000.00 Police Postage 12,000.00 12,000.00 Police Cleaning/building maintenance 3,000.00 2,500.00 Police Gas & Oil 13,000.00 12,000.00 Police Squad Maintenance 4,000.00 4,000.00		5,000.00	6,800.00	Police Uniforms	100-52120-000-000
Account Title 2024 2025 Wage-admin asst. 44,900.00 48,000.00 Benefits -admin asst. 3,660.00 3,900.00 Police Part Time Wages 20,000.00 10,000.00 Police Part Time Benefits 5,000.00 2,500.00 Police Phone 4,900.00 4,000.00 Police Office Expense 4,800.00 5,000.00 Police Postage 300.00 300.00 Police Cleaning/building maintenance 3,000.00 12,000.00 Police Gas & Oil 13,000.00 12,000.00		4,000.00	4,000.00	Police Squad Maintenance	100-52119-000-000
Account Title 2024 2025 Wage-admin asst. 44,900.00 48,000.00 Benefits -admin asst. 3,660.00 3,900.00 Police Part Time Wages 20,000.00 10,000.00 Police Part Time Benefits 5,000.00 2,500.00 Police Phone 4,900.00 4,000.00 Police Office Expense 4,800.00 5,000.00 Police Computer 12,000.00 12,000.00 Police Cleaning/building maintenance 3,000.00 2,500.00		12,000.00	13,000.00	Police Gas & Oil	100-52118-000-000
Account Title 2024 2025 Wage-admin asst. 44,900.00 48,000.00 Benefits -admin asst. 3,660.00 3,900.00 Police Part Time Wages 20,000.00 10,000.00 Police Part Time Benefits 5,000.00 2,500.00 Police Phone 4,900.00 4,000.00 Police Office Expense 4,800.00 5,000.00 Police Computer 12,000.00 12,000.00		2,500.00	3,000.00	Police Cleaning/building maintenance	100-52117-000-000
Account Title 2024 2025 Wage-admin asst. 44,900.00 48,000.00 Benefits -admin asst. 3,660.00 3,900.00 Police Part Time Wages 20,000.00 10,000.00 Police Part Time Benefits 5,000.00 2,500.00 Police Phone 4,900.00 4,000.00 Police Office Expense 4,800.00 5,000.00 Police Postage 300.00 300.00		12,000.00	12,000.00	Police Computer	100-52116-000-000
Account Title 2024 2025 Wage-admin asst. 44,900.00 48,000.00 Benefits -admin asst. 3,660.00 3,900.00 Police Part Time Wages 20,000.00 10,000.00 Police Part Time Benefits 5,000.00 2,500.00 Police Phone 4,900.00 4,000.00 Police Office Expense 4,800.00 5,000.00		300.00	300.00	Police Postage	100-52115-000-000
Account Title 2024 2025 Wage-admin asst. 44,900.00 48,000.00 Benefits -admin asst. 3,660.00 3,900.00 Police Part Time Wages 20,000.00 10,000.00 Police Part Time Benefits 5,000.00 2,500.00 Police Phone 4,900.00 4,000.00		5,000.00	4,800.00	Police Office Expense	100-52114-000-000
Account Title 2024 2025 Wage-admin asst. 44,900.00 48,000.00 Benefits -admin asst. 3,660.00 3,900.00 Police Part Time Wages 20,000.00 10,000.00 Police Part Time Benefits 5,000.00 2,500.00		4,000.00	4,900.00	Police Phone	100-52113-000-000
Account Title 2024 Wage-admin asst. Benefits -admin asst. Police Part Time Wages 20,000.00 2024 2025 44,900.00 48,000.00 3,900.00 10,000.00		2,500.00	5,000.00	Police Part Time Benefits	100-52112-130-000
Account Title 2024 2025 Wage-admin asst. 44,900.00 48,000.00 Benefits -admin asst. 3,660.00 3,900.00		10,000.00	20,000.00	Police Part Time Wages	100-52112-110-000
Account Title 2024 2025 Wage-admin asst. 44,900.00 48,000.00		3,900.00	3,660.00	Benefits -admin asst.	100-52110-130-000
2024 2025		48,000.00	44,900.00	Wage-admin asst.	100-52110-110-000
2025	Recommendation	2025	2024	Account Title	
	Fund Balance 2025				

			Community Center computers	100 ==01
			Community Center Building	100-57613-000-000
			Docks & Boat Landing	100-57612-000-000
			Library HRA -retirees	100-57611-100-000
			Library Act 150 Expense	100-57611-000-000
			community center sign	100-57610-000-000
			Assessment of Property	100-57530-000-000
20,000.00			Airport Outlay	100-57351-000-000
	50,000.00		gravel crushing	100-57334-000-000
	100,000.00	155,000.00	Street Construction	100-57330-000-000
	5,000.00		Snow / Ice Control	100-57312-000-000
100,000.00		40,000.00	Public works equip/vehicles	100-57311-000-000
			police memorial fund	100-57221-000-000
			National night out	100-57220-000-000
			shop with a cop	100-57219-000-000
			Canine - therapy dog	100-57217-000-000
			Court Special Purchases	100-57216-000-000
	2,000.00		Law Enforce-Radios	100-57215-000-000
	2,200.00		Law Enforce-Equipment	100-57213-000-000
	15,000.00		Law Enforce-Car	100-57212-000-000
	3,000.00		Law Enforce-Computer	100-57211-000-000
			Law Enforce-Bldg Maintenance	100-57209-000-000
	1,000.00		Vest - Matching Funds	100-57208-000-000
	2,000.00		City Shop Computers	100-57141-000-000
			Health Expense	100-57130-000-000
			Retirement Expense	100-57129-000-000
120,000.00			Building Fund	100-57128-000-000
			Fixed Asset Reserve	100-57126-000-000
	3,000.00		City Hall Data Processing	100-57125-000-000
	2,500.00		Election Equipment	100-57124-000-000
			City hall building	100-57120-000-000
		5,669.00	future cemetery maintenance	100-57100-000-000
			Outlay	
	3,800.00	3,800.00	Total Conservation/Development	
	3,500.00	3,500.00	Barron Cty Economic Devel.	100-56500-000-000
	300.00	300.00	Conservation and Development	100-56000-000-000
	197,065.00	203,200.00	total culture/recreation/education	
	4,000.00	4,000.00	subtotal celebration/recreation	
	4,000.00		Celebration / Holiday Events	100-55300-000-000
	8,000.00		subtotal/Parks 20,000.00	
	1,000.00	5,000.00	Parks Fuel & Vehicle Repair	100-55200-500-000
	0.00	8,000.00	Parks - Utilities	100-55200-300-000
	7,000.00		Parks Expenses	100-55200-100-000
	56,900.00	55,200.00	subtotal/Community Center	
	4,000.00	4,000.00	Community Center Cleaning	100-55140-600-000
	1,000.00	500.00	building expense	100-55140-500-000
	11,000.00	11,000.00	community center utility	100-55140-300-000
	2,900.00	2,900.00	Community Ctr Benefits	100-55140-130-000
Recommendation	2025	2024	Account Title	
2025				
- und Dalance				

	0.00	0.00	Net revenue over expenditures	
	2,168,392.00 2,229,852.00	2,168,392.00	total revenues	
	\$2,229,852.00	\$2,168,392.00 \$2,229,852.00	Total Expenditures	
310,000.00		53,000.00 53,000.00	Transfer to Debt Service	100-59300-000-000
	220,669.00 189,200.00	220,669.00	Total Outlay	
		20,000.00	Infrastructure	100-57725-000-000
40,000.00			Sidewalks	100-57724-000-000
	3,500.00		Economic Development	100-57723-000-000
			Boat launch repairs	100-57622
5,000.00			Parks Outlay	100-57620-000-000
Recommendation	2025	2024	Account Title	
Fund Balance 2025				

CITY OF CHETEK - 2025 BUDGET HEARING

NOTICE IS HEREBY GIVEN, that the Common Council of the City of Chetek will hold a public hearing on the proposed budget for 2025 on Tuesday, November 12, 2024 at 5:45 p.m. in the council chamber, Chetek City Hall, 220 Stout Street, Chetek, WI The summary of the proposed budget is printed below. Detailed copies of the proposed budget are available for inspection at the office of the City Administrator/Treasurer, Chetek City Hall. Office hours are 8:00 a.m. until 4:00 p.m. Monday through Friday

The 2025 Budget will be adopted at the meeting of the Common Council on Tuesday, November 12, 2024 at 5:45 p.m.

MMARY OF THE PROPOSED BUDGET FOR THE CITY General Fund	2024	2025			
General Fund					
	Budget	Budget			
REVENUES			0/ 5 1		
Taxes:	44 000 050	44 005 000	% of change		
General Property Tax	\$1,322,368	\$1,325,228	0.22%		
other taxes	\$66,600	\$67,250			
Special Assessments	\$0	\$0			
Intergovernmental revenue	\$609,774	\$646,574			
Licenses & Permits	\$52,950	\$56,650			
Public Charges for Services	\$88,200	\$100,600			
Miscellaneous revenue	\$28,500	\$33,550			
reduction/surplus applied					
TOTAL REVENUES	\$2,168,392	\$2,229,852	2.83%		
EXPENDITURES					
General government	\$392,310	\$445,750			
Public Safety	\$872,413	\$907,037			
Public Works	\$412,000	\$423,000			
Health and Human Service	\$11,000	\$11,000			
Culture, Recreation, Education	\$203,200	\$197,065			
conservation/development	\$3,800	\$3,800	(
Capital Outlay	\$220,669	\$189,200			
Other financing uses	\$53,000	\$53,000			
TOTAL EXPENDITURES	\$2,168,392	\$2,229,852	2.83%		
	balance	revenues	expenses	Dec. 31 balance	
General Fund	\$2,579,402	\$2,600,000	\$2,500,000	\$2,679,402	
Special Revenue Fund (housing)	\$238,499	\$46,500	\$45,100	\$239,899	
Debt Service Fund	\$34,675	\$100	\$125	\$34,650	
Other governmental funds (tif-storm wtr parks)	-\$46,288	\$78,000	\$72,690	-\$40,978	
Enterprise Funds (utility)	\$2,980,981	\$895,000	\$865,000	\$3,010,981	