

Minutes of the Budget Hearing held on Tuesday, November 14, 2023 at 6:00 p.m. in the council chamber at 220 Stout Street, Chetek, WI

Mayor, Jeff Martin, called the hearing to order.

Present: Jeff Martin, Scott Bachowski, Earl Grover, Terry Hight, Thea Hempel.

The purpose of this hearing is to discuss and review the proposed 2024 budget.

The levy for the City of Chetek will increase by 1.05%. The maximum increase in our levy was \$13,705. Health insurance rates increased by approximately 12%. Wages were increased on average 4%. Some adjustments were made to the fund allocations for public works and city hall wages which moved more expense to the utility accounts. The budget includes additional funding for an additional full-time police officer.

Funds are not being budgeted in the outlay accounts since the fund balance from 2022 increased allowing excess fund balance to be moved to the outlay accounts by Resolution 2023-15.

The increase in the general fund expenditures is \$84,555.

No public comments were made.

Motion to adjourn hearing by Hight, 2nd by Grover. Carried.

Carmen Newman, clerk/treasurer